

2026 CERTIFIED TOTALS

Property Count: 3,277

DALH - City of Dalhart
Grand Totals

7/23/2026

3:36:06PM

Land		Value			
Homesite:		6,329,840			
Non Homesite:		29,934,090			
Ag Market:		496,240			
Timber Market:		0	Total Land	(+)	36,760,170
Improvement		Value			
Homesite:		96,944,480			
Non Homesite:		265,128,230	Total Improvements	(+)	362,072,710
Non Real		Count	Value		
Personal Property:	381		88,088,490		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
			Market Value	=	88,088,490
					486,921,370
Ag	Non Exempt	Exempt			
Total Productivity Market:	496,240	0			
Ag Use:	62,290	0	Productivity Loss	(-)	433,950
Timber Use:	0	0	Appraised Value	=	486,487,420
Productivity Loss:	433,950	0	Homestead Cap	(-)	3,285,358
			23.231 Cap	(-)	4,119,731
			Assessed Value	=	479,082,331
			Total Exemptions Amount	(-)	67,171,763
			(Breakdown on Next Page)		
			Net Taxable	=	411,910,568

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,796,160.75 = 411,910,568 * (0.436056 / 100)

Certified Estimate of Market Value: 486,921,370
 Certified Estimate of Taxable Value: 411,910,568

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

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Property Count: 3,277

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Grand Totals

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3:36:06PM

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	332	0	13,140,200	13,140,200
145D	32	0	1,195,130	1,195,130
145F	13	0	399,720	399,720
CH	5	3,134,092	0	3,134,092
DV1	3	0	29,000	29,000
DV2	3	0	31,500	31,500
DV3	2	0	24,000	24,000
DV4	4	0	48,000	48,000
DV4S	1	0	12,000	12,000
DVHS	5	0	781,067	781,067
EX-XV	102	0	47,843,256	47,843,256
FR	1	338,068	0	338,068
FRSS	1	0	195,730	195,730
Totals		3,472,160	63,699,603	67,171,763

2026 CERTIFIED TOTALS

Property Count: 3,277

DALH - City of Dalhart
Effective Rate Assumption

7/23/2026 3:36:06PM

New Value

TOTAL NEW VALUE MARKET:	\$1,687,850
TOTAL NEW VALUE TAXABLE:	\$1,593,040

New Exemptions

Exemption	Description	Count
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ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	332	\$13,140,200
145D	11.145 (d) Multiple Situs, Leases	32	\$1,195,130
145F	11.145 (f) Single Situs, Related Business Entity	13	\$399,720
DVHS	Disabled Veteran Homestead	1	\$319,160
PARTIAL EXEMPTIONS VALUE LOSS		378	\$15,054,210
NEW EXEMPTIONS VALUE LOSS			\$15,054,210

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	\$15,054,210
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New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
686	\$136,059	\$4,411	\$131,648

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
686	\$136,059	\$4,411	\$131,648

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
686	\$129,760	\$0	\$129,760

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
686	\$129,760	\$0	\$129,760

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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INFORMATION FOR THE 2026 NO NEW REVENUE TAX RATE CALCULATION

County: **HARTLEY CAD**

Jurisdiction: **City of Dalhart**

2025 Total Taxable Value	1	287,775,904
2025 Tax Value Lost ARB Decision-Court Appeals	5	-
2025 Taxable Value Lost 1st Qualified for Exemptions	10a	-
HB9 \$125,000 Exemption	10b	5,788,914
2025 Taxable Value Lost 1st Qualified Ag	11a	-
	11b	-
Taxes Refunded for Year Preceding 2024	13	42.47
2026 Certified Taxable Value	18a	292,931,003
2026 Taxable Value Under Protest	19a	-
2026 Taxable Value Not Under Protest or On Roll	19b	-
2026 Total Taxable Value of New Improvements & Personal Property	21	1,097,220
 Signature of Person Filing Data		7/23/2026 Date
Publishing Information:		
2025 Average Residence Homestead		211,551
2026 Average Residence Homestead		220,994

EFFECTIVE TAX RATE TOTALS YEAR 2026**34-CITY OF DALHART (2026)**

Count : 1,570

Market

Improvement	Count	Value	Land	Count	Value	Prod Mkt	Count	Value	Other	Count	Value
Homesite	1,129	221,276,850	Homesite	1,101	18,218,890	Agricultural	0	0	Mineral	0	0
Non Homesite	164	87,752,610	Non Homesite	282	17,463,010	Inventory	0	0	Personal	137	33,121,550
New Homesite	35	1,103,840	New Homesite	0	0	Timber	0	0	New Personal	0	0
New Non Hs	3	100,150	New Non Hs	0	0						

Loss

Cap Loss	Count	Value	Productivity	Count	Prod Value	Prod Loss	Total Loss
General HS	42	241,915	Agricultural	0	0	0	
Circuit Breaker	23	1,031,949	Inventory	0	0	0	
			Timber	0	0	0	
			Timber78	0	0	0	
Cap Loss		1,273,864	(+)	Prod Loss	0	(=)	1,273,864

Deductions

Homestead	Count	Value	Over 65	Count	Value	Disabled	Count	Value	Assessed
General	0	0	General	0	0	General	0	0	377,763,036
Frozen	0	0	Frozen	0	0	Frozen	0	0	
Local	0	0	Local	0	0	Local	0	0	
Local Frozen	0	0	Local Frozen	0	0	Local Frozen	0	0	
Local %	0	0							
Local % Fzn	0	0							
Total Hs			(+)	Total Os	0	(+)	Total Dis	0	
Disabled Veteran	Count	Value	Miscellaneous	Count	Value	Const Exempt	Count	Value	
General	12	121,500	Abatements	0	0	General	121	75,917,430	Total Deductions (=) 84,832,033
Frozen	0	0	Polution Control	0	0	Prorated	0	0	
100% Homesite	11	2,666,419	Freeport	1	164.050				
			Minimum Value	131	5,930,340				
			Temp Disaster	0	0				
			Low Income	0	0				
			Other	1	32.294				
Total Dis Vet			(+)	Total Other	6,126,684	(+)	Total Exempt	75,917,430	

Taxable / Tax

New Frozen Taxable	0	(+)	Taxable Frozen	0	(+)	Taxable Non Frozen	292,931,003	(=)	Total Taxable	292,931,003
									Taxable Loss	18
									2026 Rate Per \$100	0.0043605
New Frozen Tax	0.00	(+)	Tax Frozen	0.00	(+)	Tax Non Frozen	1,277,325.56	(=)	Total Tax	1,277,325.56

Additional Totals

Miscellaneous	Count	Value	Natural Disaster	Value	Chapter 313 Value Limitation	Value	Certifiable	Value
Subj to Hs	671	166,200,085	Jan 1 Market	0	I&S Taxable	292,931,003	Market	379,036,900
New Taxable	35	1,097,220	Jan 1 Txbl	0	M&O Taxable	292,931,003		
Legal Acres		1,019.679	Jan 1 Tax	0.00	VLA Cap Loss	0	% Protested	0%
Ag Acres		0.000	Jan 1 Avg %	0.000			Taxable	292,931,003
Inv Acres		0.000	Disaster Market	0			Tax	1,277,325.56
Tmb Acres		0.000	Disaster Txbl	0				
			Disaster Tax	0.00				
Annexed	0	0	Disaster Avg %	0.000				
DeAnnexed	0	0	Est Recognizable Txbl	0				
			Est Recognizable Tax	0.00				

* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest

HARTLEY COUNTY APPRAISAL DISTRICT

P O Box 405, 1011 4th St
Hartley, TX 79044-0405
hartleyappr@hartleycad.com

(806) 365-4515
FAX (806) 365-4582
www.southwestdata.com

City of Dalhart

Certified 2026 Anticipated Collection Rate:

100%



Signature

7/23/2026
Date

CERTIFICATION OF 2026 APPRAISAL ROLL

FOR: CITY OF DALHART

"I, **Juan Salazar**, Chief Appraiser for **Hartley County Appraisal District**, solemnly swear that the attached is that portion of the approved appraisal roll of the **Hartley County Appraisal District** which lists property taxable by **City of Dalhart** and constitutes the appraisal roll for **City of Dalhart**.

2026 Appraisal Roll Information

Total appraised value	<u>\$ 379,036,900</u>
Total assessed value	<u>\$ 377,763,036</u>
Total taxable value	<u>\$ 292,931,003</u>
Number of accounts	<u>1,570</u>
Properties under protest	<u>0</u>



Chief Appraiser

7/23/2026

Date

Received by

Date

2026 HARTLEY CERTIFICATION TOTALS BEFORE

34-CITY OF DALHART (2026)

Count : 1,570

Market

Improvement	Count	Value	Land	Count	Value	Prod Mkt	Count	Value	Other	Count	Value	
Homesite	1,129	221,276,850	Homesite	1,101	18,218,890	Agricultural	0	0	Mineral	0	0	
Non Homesite	164	87,752,610	Non Homesite	282	17,463,010	Inventory	0	0	Personal	137	33,121,550	
New Homesite	35	1,103,840	New Homesite	0	0	Timber	0	0	New Personal	0	0	
New Non Hs	3	100,150	New Non Hs	0	0							
Impr Market		310,233,450	(+) Land Market		35,681,900	(+) Prod Market		0	(+) Other		33,121,550	(=)
												Total Market
												379,036,900

Loss

Cap Loss	Count	Value	Productivity	Count	Prod Value	Prod Loss	
General HS	42	241,915	Agricultural	0	0	0	
Circuit Breaker	23	1,031,949	Inventory	0	0	0	
			Timber	0	0	0	
			Timber78	0	0	0	
Cap Loss		1,273,864	(+) Prod Loss		0	(=)	Total Loss
							1,273,864

Deductions

Homestead	Count	Value	Over 65	Count	Value	Disabled	Count	Value	Assessed
General	0	0	General	0	0	General	0	0	377,763,036
Frozen	0	0	Frozen	0	0	Frozen	0	0	
Local	0	0	Local	0	0	Local	0	0	
Local Frozen	0	0	Local Frozen	0	0	Local Frozen	0	0	
Local %	0	0							
Local % Fzn	0	0							
Total Hs		0	(+) Total Os		0	(+) Total Dis		0	
Disabled Veteran	Count	Value	Miscellaneous	Count	Value	Const Exempt	Count	Value	
General	12	121,500	Abatements	0	0	General	121	75,917,430	
Frozen	0	0	Polution Control	0	0	Prorated	0	0	
100% Homesite	11	2,666,419	Freeport	1	164.050				
			Minimum Value	131	5,930.340				
			Temp Disaster	0	0				
			Low Income	0	0				
			Other	1	32.294				
Total Dis Vet		2,787,919	(+) Total Other		6,126,684	(+) Total Exempt		75,917,430	(=)
									Total Deductions
									84,832,033

Taxable / Tax

New Frozen Taxable	0	(+)	Taxable Frozen	0	(+)	Taxable Non Frozen	292,931,003	(=)	Total Taxable	292,931,003
									Taxable Loss	18
									2026 Rate Per \$100	0.0043605
New Frozen Tax	0.00	(+)	Tax Frozen	0.00	(+)	Tax Non Frozen	1,277,325.56	(=)	Total Tax	1,277,325.56

Additional Totals

Miscellaneous	Count	Value	Natural Disaster	Value	Chapter 313 Value Limitation	Value	Certifiable	Value
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New Taxable	35	1,097,220	Jan 1 Txbl	0	M&O Taxable	292,931,003		
Legal Acres		1,019.679	Jan 1 Tax	0.00	VLA Cap Loss	0	% Protested	0%
Ag Acres		0.000	Jan 1 Avg %	0.000			Taxable	292,931,003
Inv Acres		0.000	Disaster Market	0			Tax	1,277,325.56
Tmb Acres		0.000	Disaster Txbl	0				
Annexed	0	0	Disaster Tax	0.00				
DeAnnexed	0	0	Disaster Avg %	0.000				
			Est Recognizable Txbl	0				
			Est Recognizable Tax	0.00				

* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest

Year to Date Recap Report

June 2026 (06/01/2026 - 06/30/2026)

Page:

1

7/24/2026 11:53:17AM

Totals for Entity: DALH City of Dalhart

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1987	201.12	-201.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1989	0.34	-0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1990	5.38	-5.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1991	0.34	-0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1992	0.33	-0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1993	0.26	-0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1994	43.15	-43.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1995	26.90	-26.76	0.14	0.14	0.00	0.00	0.14	0.02	0.36	0.08	0.00	0.60	0.00	100.00	0
1996	2,117.55	-2,072.40	45.15	45.15	0.00	0.00	45.15	19.64	0.35	9.78	0.00	74.92	0.00	100.00	0
1997	219.13	-192.76	26.37	26.37	0.00	0.00	26.37	6.93	0.33	5.05	0.00	38.68	0.00	100.00	0
1998	447.84	-310.50	137.34	137.34	0.00	0.00	137.34	53.60	62.00	35.56	0.00	289.50	0.00	100.00	0
1999	717.41	-575.46	141.95	141.95	0.00	0.00	141.95	17.88	154.64	47.18	0.00	361.65	0.00	100.00	0
2000	933.60	-581.86	351.74	351.74	0.00	0.00	351.74	58.90	352.07	114.38	0.00	877.09	0.00	100.00	0
2001	1,909.42	-1,252.32	657.10	657.10	0.00	0.00	657.10	94.99	466.23	178.64	0.00	1,396.96	0.00	100.00	0
2002	1,171.41	-161.92	1,009.49	1,009.49	0.00	0.00	1,009.49	150.20	614.94	313.15	0.00	2,087.78	0.00	100.00	0
2003	2,859.72	-681.53	2,178.19	2,178.19	0.00	0.00	2,178.19	353.39	859.06	631.19	0.00	4,021.83	0.00	100.00	0
2004	7,161.25	-453.18	6,708.07	6,689.67	0.00	18.40	6,708.07	890.04	1,834.40	1,847.22	0.08	11,261.41	0.00	99.73	0
2005	25,605.39	-202.66	25,402.73	24,226.72	0.01	1,176.00	25,402.73	2,166.73	2,587.46	5,035.72	0.03	34,016.66	0.00	95.37	0
2006	721,557.88	-506.89	721,050.99	721,050.96	0.03	0.00	721,050.99	6,028.98	3,752.77	4,528.52	1.62	735,362.85	0.00	100.00	0
2007	792,742.10	-116.56	792,625.54	792,625.40	0.14	0.00	792,625.54	6,701.92	4,588.24	5,425.71	1.05	809,342.32	0.00	100.00	0
2008	876,292.79	365.33	876,658.12	876,657.92	0.20	0.00	876,658.12	7,393.24	4,572.54	4,527.79	0.42	893,151.91	0.00	100.00	0
2009	941,849.17	-852.21	940,996.96	940,950.82	1.54	0.00	940,952.36	7,451.02	4,818.81	5,645.04	21.98	958,887.67	44.60	100.00	1
2010	976,295.08	-1,107.16	975,187.92	975,178.07	9.85	0.00	975,187.92	6,814.27	4,124.61	4,261.54	2.57	990,381.06	0.00	100.00	0
2011	1,008,735.36	-1,054.68	1,007,680.68	1,007,680.28	0.40	0.00	1,007,680.68	7,351.07	4,408.53	5,360.97	6.26	1,024,807.11	0.00	100.00	0
2012	1,049,739.50	-96.37	1,049,643.13	1,049,636.94	2.19	0.00	1,049,639.13	6,609.30	4,295.33	5,629.52	1.94	1,066,173.03	4.00	100.00	1
2013	1,150,430.88	-815.28	1,149,615.60	1,149,567.42	0.37	0.00	1,149,567.79	7,972.84	4,957.93	4,760.42	3.02	1,167,261.63	47.81	100.00	4
2014	1,177,032.42	-1,160.84	1,175,871.58	1,175,792.32	2.87	0.00	1,175,795.19	8,866.28	5,864.70	6,491.99	14.20	1,197,029.49	76.39	99.99	5
2015	1,314,936.83	-2,253.22	1,312,683.61	1,312,546.51	7.45	0.00	1,312,553.96	9,789.44	6,597.98	7,131.46	1.84	1,336,067.23	129.65	99.99	6
2016	1,461,135.41	-1,726.37	1,459,409.04	1,459,031.75	2.08	0.00	1,459,033.83	9,230.24	5,940.07	7,402.73	8.06	1,481,612.85	375.21	99.97	8
2017	1,651,533.69	-860.85	1,650,672.84	1,650,195.41	3.48	0.00	1,650,198.89	12,858.91	8,087.04	9,498.98	6.35	1,680,646.69	473.95	99.97	12
2018	1,855,174.10	-1,665.89	1,853,508.21	1,853,135.78	0.65	0.00	1,853,136.43	13,100.10	7,738.66	8,294.00	3.21	1,882,271.75	371.78	99.98	10
2019	2,059,578.22	-7,804.13	2,051,774.09	2,051,082.10	3.87	0.00	2,051,085.97	15,090.80	8,870.80	10,932.50	5.50	2,085,981.70	688.12	99.97	12
2020	2,186,570.97	-6,123.26	2,180,447.71	2,179,414.92	2.54	0.00	2,179,417.46	13,512.56	7,414.78	11,668.08	7.10	2,212,017.44	1,030.25	99.95	18
2021	2,341,390.63	-7,189.26	2,334,201.37	2,332,906.50	2.71	0.00	2,332,909.21	16,603.31	8,485.31	10,102.46	6.38	2,368,103.96	1,292.16	99.94	25

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

June 2026 (06/01/2026 - 06/30/2026)

Page:

2

7/24/2026 11:53:17AM

Totals for Entity:		DALH City of Dalhart													
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2022	1,386,777.24	-5,739.96	1,381,037.28	1,379,638.98	4.19	0.00	1,379,643.17	9,949.03	5,044.76	8,554.20	0.73	1,403,187.70	1,394.11	99.90	22
2023	1,603,333.26	-3,067.08	1,600,266.18	1,596,831.08	0.36	0.00	1,596,831.44	12,199.56	5,382.00	8,316.66	4.20	1,622,733.50	3,434.74	99.79	37
2024	1,673,533.07	-1,000.10	1,672,532.97	1,659,417.65	0.95	0.00	1,659,418.60	12,768.62	5,559.30	8,710.63	3.22	1,686,459.42	13,114.37	99.22	84
2025	1,790,735.44	-4,833.42	1,785,902.02	1,734,854.02	0.14	0.00	1,734,854.16	10,088.92	3,065.17	1,539.98	2.36	1,749,550.45	51,047.86	97.14	256
Total for all Delinquent Years:															
	26,272,059.14	-49,537.05	26,222,522.09	26,198,804.67	45.88	1,194.40	26,200,044.95	194,103.81	117,436.00	145,462.15	99.76	26,655,906.39	22,477.14		245
Totals for All Years:															
	28,062,794.58	-54,370.47	28,008,424.11	27,933,658.69	46.02	1,194.40	27,934,899.11	204,192.73	120,501.17	147,002.13	102.12	28,405,456.84	73,525.00		
Refund Paid:															
				-32,481.76		0.00		-0.71	-0.36	-1.41	0.00	-32,484.24			

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

June 2025 (06/01/2025 - 06/30/2025)

Page:

1

7/24/2026 11:52:56AM

Totals for Entity: DALH City of Dalhart

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1987	201.12	-201.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1989	0.34	-0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1990	5.38	-5.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1991	0.34	-0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1992	0.33	-0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1993	0.26	-0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1994	43.15	-43.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1995	26.90	-26.76	0.14	0.14	0.00	0.00	0.14	0.02	0.36	0.08	0.00	0.60	0.00	100.00	0
1996	2,117.55	-2,072.40	45.15	45.15	0.00	0.00	45.15	19.64	0.35	9.78	0.00	74.92	0.00	100.00	0
1997	219.13	-192.76	26.37	26.37	0.00	0.00	26.37	6.93	0.33	5.05	0.00	38.68	0.00	100.00	0
1998	447.84	-310.50	137.34	137.34	0.00	0.00	137.34	53.60	62.00	36.56	0.00	289.50	0.00	100.00	0
1999	717.41	-575.46	141.95	141.95	0.00	0.00	141.95	17.88	154.64	47.18	0.00	361.65	0.00	100.00	0
2000	933.60	-581.86	351.74	351.74	0.00	0.00	351.74	58.90	352.07	114.38	0.00	877.09	0.00	100.00	0
2001	1,909.42	-1,252.32	657.10	657.10	0.00	0.00	657.10	94.99	466.23	178.64	0.00	1,396.96	0.00	100.00	0
2002	1,171.41	-161.92	1,009.49	1,009.49	0.00	0.00	1,009.49	150.20	614.94	313.15	0.00	2,087.78	0.00	100.00	0
2003	2,859.72	-681.53	2,178.19	2,178.19	0.00	0.00	2,178.19	353.39	859.06	631.19	0.00	4,021.83	0.00	100.00	0
2004	7,161.25	-453.18	6,708.07	6,689.67	0.00	18.40	6,708.07	890.04	1,834.40	1,847.22	0.08	11,261.41	0.00	99.73	0
2005	25,605.39	-202.66	25,402.73	24,226.72	0.01	1,176.00	25,402.73	2,166.73	2,587.46	5,035.72	0.03	34,016.66	0.00	95.37	0
2006	721,557.88	-506.89	721,050.99	721,050.96	0.03	0.00	721,050.99	6,028.98	3,752.77	4,528.52	1.62	735,362.85	0.00	100.00	0
2007	792,742.10	-116.56	792,625.54	792,625.40	0.14	0.00	792,625.54	6,701.92	4,588.24	5,425.71	1.05	809,342.32	0.00	100.00	0
2008	876,292.79	365.33	876,658.12	876,657.92	0.20	0.00	876,658.12	7,393.24	4,572.54	4,527.79	0.42	893,151.91	0.00	100.00	0
2009	941,849.17	-852.21	940,996.96	940,950.82	1.54	0.00	940,952.36	7,451.02	4,818.81	5,645.04	21.98	958,887.67	44.60	100.00	1
2010	976,295.08	-1,107.16	975,187.92	975,178.07	9.85	0.00	975,187.92	6,814.27	4,124.61	4,261.54	2.57	990,381.06	0.00	100.00	0
2011	1,008,735.36	-1,054.68	1,007,680.68	1,007,680.28	0.40	0.00	1,007,680.68	7,351.07	4,408.53	5,360.97	6.26	1,024,807.11	0.00	100.00	0
2012	1,049,739.50	-96.37	1,049,643.13	1,049,636.94	2.19	0.00	1,049,639.13	6,609.30	4,295.33	5,629.52	1.94	1,066,173.03	4.00	100.00	1
2013	1,150,430.88	-815.28	1,149,615.60	1,149,567.42	0.37	0.00	1,149,567.79	7,972.84	4,957.93	4,760.42	3.02	1,167,261.63	47.81	100.00	4
2014	1,177,032.42	-1,160.84	1,175,871.58	1,175,792.32	2.87	0.00	1,175,795.19	8,866.28	5,864.70	6,491.99	14.20	1,197,029.49	76.39	99.99	5
2015	1,314,936.83	-2,253.22	1,312,683.61	1,312,546.51	7.45	0.00	1,312,553.96	9,789.44	6,597.98	7,131.46	1.84	1,336,067.23	129.65	99.99	6
2016	1,461,135.41	-1,726.37	1,459,409.04	1,459,031.75	2.08	0.00	1,459,033.83	9,230.24	5,940.07	7,402.73	8.06	1,481,612.85	375.21	99.97	8
2017	1,651,533.69	-860.85	1,650,672.84	1,650,195.41	3.48	0.00	1,650,198.89	12,858.91	8,087.04	9,498.98	6.35	1,680,646.69	473.95	99.97	12
2018	1,855,174.10	-1,665.89	1,853,508.21	1,853,135.78	0.65	0.00	1,853,136.43	13,100.10	7,738.66	8,294.00	3.21	1,882,271.75	371.78	99.98	10
2019	2,059,578.22	-7,804.13	2,051,774.09	2,051,013.81	3.87	0.00	2,051,017.68	15,082.61	8,821.63	10,907.37	5.50	2,085,830.92	756.41	99.96	13
2020	2,186,570.97	-6,123.26	2,180,447.71	2,179,414.92	2.54	0.00	2,179,417.46	13,512.56	7,414.78	11,668.08	7.10	2,212,017.44	1,030.25	99.95	18
2021	2,341,390.63	-7,189.26	2,334,201.37	2,332,808.43	2.71	0.00	2,332,811.14	16,591.54	8,442.62	10,071.95	6.38	2,367,920.92	1,390.23	99.94	27

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

June 2025 (06/01/2025 - 06/30/2025)

Page:

2

7/24/2026 11:52:56AM

Totals for Entity:		DALH City of Dalhart													
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2022	1,386,777.24	-5,739.96	1,381,037.28	1,379,137.79	4.19	0.00	1,379,141.98	9,888.89	4,884.60	8,409.90	0.73	1,402,321.91	1,895.30	99.86	29
2023	1,603,333.26	-3,067.08	1,600,266.18	1,594,323.88	0.36	0.00	1,594,324.24	11,898.73	4,826.58	7,643.95	3.03	1,618,696.17	5,941.94	99.63	60
2024	1,673,533.07	-1,000.10	1,672,532.97	1,619,576.25	0.20	0.00	1,619,576.45	8,355.80	2,550.01	522.82	0.55	1,631,005.43	52,956.52	96.83	239
Total for all Delinquent Years:															
	26,272,059.14	-49,537.05	26,222,522.09	26,155,788.52	45.13	1,194.40	26,157,028.05	189,310.06	113,619.27	136,401.69	95.92	26,595,215.45	65,494.04		433
Totals for All Years:															
	26,272,059.14	-49,537.05	26,222,522.09	26,155,788.52	45.13	1,194.40	26,157,028.05	189,310.06	113,619.27	136,401.69	95.92	26,595,215.46	65,494.04		433
Refund Paid:															
				-26,622.71		0.00		-0.71	-0.36	-1.41	0.00	-26,625.19			

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

Year-to Date Recap Report

June 2024 (06/01/2024 - 06/30/2024)

Page:

1

7/24/2026 11:52:06AM

Totals for Entity: DALH City of Dalhart

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1987	201.12	-201.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1989	0.34	-0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1990	5.38	-5.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1991	0.34	-0.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1992	0.33	-0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1993	0.26	-0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1994	43.15	-43.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1995	26.90	-26.76	0.14	0.14	0.00	0.00	0.14	0.02	0.36	0.08	0.00	0.60	0.00	100.00	0
1996	2,117.55	-2,072.40	45.15	45.15	0.00	0.00	45.15	19.64	0.35	9.78	0.00	74.92	0.00	100.00	0
1997	219.13	-192.76	26.37	26.37	0.00	0.00	26.37	6.93	0.33	5.05	0.00	38.68	0.00	100.00	0
1998	447.84	-310.50	137.34	137.34	0.00	0.00	137.34	53.60	62.00	36.56	0.00	289.50	0.00	100.00	0
1999	717.41	-575.46	141.95	141.95	0.00	0.00	141.95	17.88	154.64	47.18	0.00	361.65	0.00	100.00	0
2000	933.60	-581.86	351.74	351.74	0.00	0.00	351.74	58.90	352.07	114.38	0.00	877.09	0.00	100.00	0
2001	1,909.42	-1,252.32	657.10	657.10	0.00	0.00	657.10	94.99	466.23	178.64	0.00	1,396.96	0.00	100.00	0
2002	1,171.41	-161.92	1,009.49	1,009.49	0.00	0.00	1,009.49	150.20	614.94	313.15	0.00	2,087.78	0.00	100.00	0
2003	2,859.72	-681.53	2,178.19	2,178.19	0.00	0.00	2,178.19	353.39	859.06	631.19	0.00	4,021.83	0.00	100.00	0
2004	7,161.25	-453.18	6,708.07	6,689.67	0.00	18.40	6,708.07	890.04	1,834.40	1,847.22	0.08	11,261.41	0.00	99.73	0
2005	25,605.39	-202.66	25,402.73	24,226.72	0.01	1,176.00	25,402.73	2,166.73	2,587.46	5,035.72	0.03	34,016.66	0.00	95.37	0
2006	721,557.88	-506.89	721,050.99	721,050.96	0.03	0.00	721,050.99	6,028.98	3,752.77	4,528.52	1.62	735,362.85	0.00	100.00	0
2007	792,742.10	-116.56	792,625.54	792,625.40	0.14	0.00	792,625.54	6,701.92	4,588.24	5,425.71	1.05	809,342.32	0.00	100.00	0
2008	876,292.79	365.33	876,658.12	876,657.92	0.20	0.00	876,658.12	7,393.24	4,572.54	4,527.79	0.42	893,151.91	0.00	100.00	0
2009	941,849.17	-852.21	940,996.96	940,950.82	1.54	0.00	940,952.36	7,451.02	4,818.81	5,645.04	21.98	958,887.67	44.60	100.00	1
2010	976,295.08	-1,107.16	975,187.92	975,178.07	9.85	0.00	975,187.92	6,814.27	4,124.61	4,261.54	2.57	990,381.06	0.00	100.00	0
2011	1,008,735.36	-1,054.68	1,007,680.68	1,007,680.28	0.40	0.00	1,007,680.68	7,351.07	4,408.53	5,360.97	6.26	1,024,807.11	0.00	100.00	0
2012	1,049,739.50	-96.37	1,049,643.13	1,049,636.94	2.19	0.00	1,049,639.13	6,609.30	4,295.33	5,629.52	1.94	1,066,173.03	4.00	100.00	1
2013	1,150,430.88	-815.28	1,149,615.60	1,149,567.42	0.37	0.00	1,149,567.79	7,972.84	4,957.93	4,760.42	3.02	1,167,261.63	47.81	100.00	4
2014	1,177,032.42	-1,160.84	1,175,871.58	1,175,792.32	2.87	0.00	1,175,795.19	8,866.28	5,864.70	6,491.99	14.20	1,197,029.49	76.39	99.99	5
2015	1,314,936.83	-2,253.22	1,312,683.61	1,312,546.51	7.45	0.00	1,312,553.96	9,789.44	6,597.98	7,131.46	1.84	1,336,067.23	129.65	99.99	6
2016	1,461,135.41	-1,726.37	1,459,409.04	1,459,031.75	2.08	0.00	1,459,033.83	9,230.24	5,940.07	7,402.73	8.06	1,481,612.85	375.21	99.97	8
2017	1,651,533.69	-860.85	1,650,672.84	1,650,195.41	3.48	0.00	1,650,198.89	12,858.91	8,087.04	9,498.98	6.35	1,680,646.69	473.95	99.97	12
2018	1,855,174.10	-1,685.89	1,853,508.21	1,853,103.94	0.65	0.00	1,853,104.59	13,096.28	7,716.64	8,282.46	3.21	1,882,202.53	403.62	99.98	11
2019	2,059,578.22	-7,804.13	2,051,774.09	2,050,959.27	3.87	0.00	2,050,963.14	15,076.07	8,789.60	10,888.75	5.50	2,085,719.19	810.95	99.96	15
2020	2,186,570.97	-6,056.77	2,180,514.20	2,178,775.31	2.54	0.00	2,178,777.85	13,435.79	7,113.93	11,464.65	7.10	2,210,796.78	1,736.35	99.92	26
2021	2,341,390.63	-7,106.13	2,334,284.50	2,331,783.61	2.71	0.00	2,331,786.32	16,468.57	8,062.47	9,766.37	6.38	2,366,087.40	2,498.18	99.89	39

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

June 2024 (06/01/2024 - 06/30/2024)

Page:

2

7/24/2026 11:52:06AM

Totals for Entity:		DALH City of Dalhart													
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2022	1,386,777.24	-5,980.28	1,380,796.96	1,375,892.25	4.19	0.00	1,375,896.44	9,499.44	4,171.15	7,540.25	0.55	1,397,103.64	4,900.52	99.64	61
2023	1,603,333.26	-578.79	1,602,754.47	1,562,318.39	0.15	0.00	1,562,318.54	8,493.05	2,470.48	1,447.68	2.99	1,574,732.59	40,435.93	97.48	210
Total for all Delinquent Years:															
	24,598,526.07	-46,139.36	24,552,386.71	24,499,210.43	44.72	1,194.40	24,500,449.55	176,949.03	107,264.66	128,273.78	95.15	24,911,793.05	51,937.16		399
Totals for All Years:															
	24,598,526.07	-46,139.36	24,552,386.71	24,499,210.43	44.72	1,194.40	24,500,449.55	176,949.03	107,264.66	128,273.78	95.15	24,911,793.05	51,937.16		399
Refund Paid:															
				-23,346.58		0.00		-0.71	-0.36	-1.41	0.00	-23,349.06			

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

2025 CERTIFIED TOTALS

Property Count: 3,253

DALH - City of Dalhart
Grand Totals

7/24/2026 10:58:39AM

Land		Value			
Homesite:		6,539,370			
Non Homesite:		29,208,810			
Ag Market:		224,430			
Timber Market:		0	Total Land	(+)	35,972,610
Improvement		Value			
Homesite:		95,999,230			
Non Homesite:		246,225,050	Total Improvements	(+)	342,224,280
Non Real		Count	Value		
Personal Property:	363		86,838,820		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
			Market Value	=	86,838,820
					465,035,710
Ag	Non Exempt	Exempt			
Total Productivity Market:	224,430	0			
Ag Use:	65,430	0	Productivity Loss	(-)	159,000
Timber Use:	0	0	Appraised Value	=	464,876,710
Productivity Loss:	159,000	0			
			Homestead Cap	(-)	4,418,615
			23.231 Cap	(-)	562,895
			Assessed Value	=	459,895,200
			Total Exemptions Amount	(-)	50,359,248
			(Breakdown on Next Page)		
			Net Taxable	=	409,535,952

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,785,806.09 = 409,535,952 * (0.436056 / 100)

Certified Estimate of Market Value: 465,035,710
 Certified Estimate of Taxable Value: 409,535,952

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 3,253

DALH - City of Dalhart

Grand Totals

7/24/2026

10:58:39AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	5	2,904,478	0	2,904,478
DV1	3	0	29,000	29,000
DV2	3	0	31,500	31,500
DV3	2	0	24,000	24,000
DV4	5	0	48,000	48,000
DV4S	1	0	12,000	12,000
DVHS	6	0	863,905	863,905
EX-XV	102	0	45,873,960	45,873,960
EX366	57	0	62,890	62,890
FR	1	323,185	0	323,185
FRSS	1	0	186,330	186,330
Totals		3,227,663	47,131,585	50,359,248

2025 CERTIFIED TOTALS

Property Count: 3,253

DALH - City of Dalhart
Effective Rate Assumption

7/24/2026 10:58:39AM

New Value

TOTAL NEW VALUE MARKET:	\$3,049,430
TOTAL NEW VALUE TAXABLE:	\$3,021,430

New Exemptions

Exemption	Description	Count	2024 Market Value	
EX366	HB366 Exempt	13		
ABSOLUTE EXEMPTIONS VALUE LOSS				\$19,720

Exemption	Description	Count	Exemption Amount
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	1	\$295,550
PARTIAL EXEMPTIONS VALUE LOSS			\$327,050
NEW EXEMPTIONS VALUE LOSS			\$346,770

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$346,770

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
710	\$130,628	\$5,739	\$124,889

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
710	\$130,628	\$5,739	\$124,889

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
710	\$124,590	\$0	\$124,590

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
710	\$124,590	\$0	\$124,590

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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City of Dalhart

Information Needed for Tax Rate Calculations

41
40 Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.

A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any.
Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.....

\$ 858,615.34

42
43 Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that:

- (1) are paid by property taxes;
- (2) are secured by property taxes;
- (3) are scheduled for payment over a period longer than one year; and
- (4) are not classified in the taxing unit's budget as M&O expenses

A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.

Enter debt amount

\$ 183,162.50

B. Subtract unencumbered fund amount used to reduce total debt.

- \$ 0

C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none)

- \$ 0

52
53 Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.

Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters.

\$ 872,748.25

Signature:

Sharah Coolidge
Finance Director

Date:

7-27-2026

Holly McCauley

From: Sarah Cooley <sarahc@dalharttx.gov>
Sent: Tuesday, August 4, 2026 3:12 PM
To: Holly McCauley
Cc: Dalhart City Manager
Subject: RE: Tax Rate needed information

Good afternoon,

Below is the information you requested. Have a great day!

Unencumbered fund balance estimate: General Fund \$4,842,324.

Certificate of Obligation, Series 2023
\$90,000 principle
\$93,162.50 interest
\$300 other
Total \$183,462.50

Thank you,

Sarah Cooley
Finance Director
City of Dalhart
806-244-5511 ext. 3216

From: Holly McCauley <hmccauley@dallamcad.org>
Sent: Thursday, July 30, 2026 4:17 PM
To: Melissa Bundy <melissab@dhchd.org>; Sharon Hunt <sharonh@dhchd.org>; Nickie Crosby <nicholec@dhchd.org>; Wes Ritchey <daljudge@dallam.org>; cdovel@fpc.tx.edu; JJ Oznick <jjoznick@gmail.com>; Sarah Cooley <sarahc@dalharttx.gov>; Marcia French <mfrench@texlinetx.us>
Subject: Tax Rate needed information

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Good afternoon,

Please fill out the following for the form required to be published on your website. Once this is completed, I will send you the form back and give you the website requirements.