

2026 CERTIFIED TOTALSHOSP - D-H Hospital Dist.
Grand Totals

Property Count: 7,413

7/23/2026

3:36:06PM

Land		Value			
Homesite:		7,509,500			
Non Homesite:		62,722,117			
Ag Market:		1,770,776,528			
Timber Market:		0	Total Land	(+)	1,841,008,145
Improvement		Value			
Homesite:		143,744,140			
Non Homesite:		686,506,569	Total Improvements	(+)	830,250,709
Non Real		Count	Value		
Personal Property:	675		591,300,980		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
			Market Value	=	591,300,980
					3,262,559,834
Ag	Non-Exempt	Exempt			
Total Productivity Market:	1,600,724,518	170,052,010			
Ag Use:	163,001,209	17,009,700	Productivity Loss	(-)	1,437,723,309
Timber Use:	0	0	Appraised Value	=	1,824,836,525
Productivity Loss:	1,437,723,309	153,042,310			
			Homestead Cap	(-)	7,338,910
			23.231 Cap	(-)	15,940,289
			Assessed Value	=	1,801,557,326
			Total Exemptions Amount	(-)	329,217,218
			(Breakdown on Next Page)		
			Net Taxable	=	1,472,340,108

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX.RATE / 100)
 3,246,186.02 = 1,472,340,108 * (0.220478 / 100)

Certified Estimate of Market Value: 3,262,559,834
 Certified Estimate of Taxable Value: 1,472,340,108

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2026 CERTIFIED TOTALS

Property Count: 7,413

HOSP - D-H Hospital Dist.
Grand Totals

7/23/2026

3:36:06PM

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	509	0	23,668,440	23,668,440
145D	133	0	2,935,074	2,935,074
145F	28	0	1,149,720	1,149,720
CH	9	3,980,125	0	3,980,125
DV1	3	0	29,000	29,000
DV1S	1	0	5,000	5,000
DV2	4	0	39,000	39,000
DV3	3	0	36,000	36,000
DV4	5	0	60,000	60,000
DV4S	1	0	12,000	12,000
DVHS	9	0	1,659,438	1,659,438
EX-XV	416	0	237,955,623	237,955,623
FR	6	51,057,218	0	51,057,218
FRSS	1	0	195,730	195,730
PC	2	6,434,850	0	6,434,850
Totals		61,472,193	267,745,025	329,217,218

2026 CERTIFIED TOTALS.

Property Count: 7,413

HOSP - D-H Hospital Dist.
Effective Rate Assumption

7/23/2026 3:36:06PM

New Value

TOTAL NEW VALUE MARKET:	\$49,802,730
TOTAL NEW VALUE TAXABLE:	\$45,632,570

New Exemptions

Exemption	Description	Count
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ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	509	\$23,668,440
145D	11.145 (d) Multiple Situs, Leases	133	\$2,935,074
145F	11.145 (f) Single Situs, Related Business Entity	28	\$1,149,720
DVHS	Disabled Veteran Homestead	1	\$319,160
PARTIAL EXEMPTIONS VALUE LOSS		671	\$28,072,394
NEW EXEMPTIONS VALUE LOSS			\$28,072,394

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	\$28,072,394
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New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
887	\$154,162	\$7,506	\$146,656

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
746	\$134,010	\$4,705	\$129,305

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
887	\$134,160	\$0	\$134,160

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
746	\$125,720	\$0	\$125,720

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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INFORMATION FOR THE 2026 NO NEW REVENUE RATE CALCULATION

County: HARTLEY CAD

Jurisdiction: Dalhart Hartley Hospital District

2025 Total Taxable Value	1	939,219,520
2025 Tax Value Lost ARB Decision-Court Appeals	5	-
2025 Taxable Value Lost 1st Qualified for Exemptions	10a	2,234
HB9 \$125,000 exemption	10b	18,163,904
2025 Taxable Value Lost 1st Qualified Ag	11a	6,320
	11b	80
Taxes Refunded for Year Preceding 2024	13	249.03
2026 Certified Taxable Value	18a	1,101,182,981
2026 Taxable Value Under Protest	19a	-
2026 Taxable Value Not Under Protest or On Roll	19b	-
2026 Total Taxable Value of New Improvements & Personal Property	21	6,819,330
 Signature of Person Filing Data		7/23/2026 Date
Publishing Information:		
2025 Average Residence Homestead		189,795
2026 Average Residence Homestead		198,480

EFFECTIVE TAX RATE TOTALS YEAR 2026

06-DAL/HARTLEY HOSPITAL (2026)

Count : 7,186

Market

Improvement	Count	Value	Land	Count	Value	Prod Mkt	Count	Value	Other	Count	Value	Total Market	
Homesite	1,844	386,864,320	Homesite	1,748	28,314,780	Agricultural	2,369	578,172,339	Mineral	465	4,921,650		
Non Homesite	840	305,993,760	Non Homesite	1,167	44,538,950	Inventory	2	60,990	Personal	330	468,873,470		
New Homesite	69	6,222,790	New Homesite	0	0	Timber	0	0	New Personal	0	0		
New Non Hs	9	703,310	New Non Hs	0	0								
Impr Market		699,784,180	(+)	Land Market	72,853,730	(+)	Prod Market	578,233,329	(+)	Other	473,795,120	(=)	1,824,666,359

Loss

Cap Loss	Count	Value	Productivity	Count	Prod Value	Prod Loss	Total Loss
General HS	65	481,232	Agricultural	2,369	33,568,609	544,603,730	548,657,000
Circuit Breaker	216	3,513,816	Inventory	2	2,720	58,270	
			Timber	0	0	0	
			Timber78	0	0	0	
Cap Loss		3,995,048	(+)	Prod Loss	544,662,000	(=)	

Deductions

Homestead	Count	Value	Over 65	Count	Value	Disabled	Count	Value	Assessed
General	0	0	General	0	0	General	0	0	1,276,009,311
Frozen	0	0	Frozen	0	0	Frozen	0	0	
Local	0	0	Local	0	0	Local	0	0	
Local Frozen	0	0	Local Frozen	0	0	Local Frozen	0	0	
Local %	0	0							
Local % Fzn	0	0							
Total Hs		0	(+)	Total Os	0	(+)	Total Dis	0	
Disabled Veteran	Count	Value	Miscellaneous	Count	Value	Const Exempt	Count	Value	
General	17	157,020	Abatements	0	0	General	247	152,085,361	Total Deductions (=) 174,826,330
Frozen	0	0	Polution Control	0	0	Prorated	1	2,234	
100% Homesite	14	3,147,839	Freeport	2	727,392				
			Minimum Value	428	18,674,190				
			Temp Disaster	0	0				
			Low Income	0	0				
			Other	1	32,294				
Total Dis Vet		3,304,859	(+)	Total Other	19,433,876	(+)	Total Exempt	152,087,595	

Taxable / Tax

New Frozen Taxable	0	(+)	Taxable Frozen	0	(+)	Taxable Non Frozen	1,101,182,981	(=)	Total Taxable	1,101,182,981
									Taxable Loss	-98
									2026 Rate Per \$100	0.00220478
New Frozen Tax	0.00	(+)	Tax Frozen	0.00	(+)	Tax Non Frozen	2,427,866.43	(=)	Total Tax	2,427,866.43

Additional Totals

Miscellaneous	Count	Value	Natural Disaster	Value	Chapter 313 Value Limitation	Value	Certifiable	Value
Subj to Hs	958	226,025,598	Jan 1 Market	0	I&S Taxable	1,101,182,981	Market	1,824,666,359
New Taxable	73	6,819,330	Jan 1 Txbl	0	M&O Taxable	1,101,182,981		
Legal Acres		821,278.465	Jan 1 Tax	0.00	VLA Cap Loss	0	% Protested	0%
Ag Acres		0.000	Jan 1 Avg %	0.000			Taxable	1,101,182,981
Inv Acres		0.000	Disaster Market	0			Tax	2,427,866.43
Tmb Acres		0.000	Disaster Txbl	0				
			Disaster Tax	0.00				
Annexed	0	0	Disaster Avg %	0.000				
DeAnnexed	0	0	Est Recognizable Txbl	0				
			Est Recognizable Tax	0.00				

* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest

HARTLEY COUNTY APPRAISAL DISTRICT

P O Box 405, 1011 4th St
Hartley, TX 79044-0405
hartleyappr@hartleycad.com

(806) 365-4515
FAX (806) 365-4582
www.southwestdata.com

Dallam Hartley Hospital District

Certified 2026 Anticipated Collection Rate:

100%



Signature

7/23/2026

Date

CERTIFICATION OF 2026 APPRAISAL ROLL

FOR: DALLAM/HARTLEY COUNTIES HOSPITAL DISTRICT

"I, Juan Salazar, Chief Appraiser for Hartley County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of the Hartley County Appraisal District which lists property taxable by Dallam/Hartley Counties Hospital District and constitutes the appraisal roll for Dallam/Hartley Counties Hospital District.

2026 Appraisal Roll Information

Total appraised value	<u>\$1,824,666,359</u>
Total assessed value	<u>\$1,276,009,311</u>
Total taxable value	<u>\$1,101,182,981</u>
Number of accounts	<u>7,186</u>
Properties under protest	<u>0</u>



Chief Appraiser

7/23/2026
Date

Melissa Bundy

Received by

07/23/2026
Date

06-DAL/HARTLEY HOSPITAL (2026)

Count : 7,186

Market

[illegible]

Loss

Cap Loss	Count	Value	Productivity	Count	Prod Value	Prod Loss	
General HS	65	481,232	Agricultural	2,369	33,568,609	544,603,730	
Circuit Breaker	216	3,513,816	Inventory	2	2,720	58,270	
			Timber	0	0	0	
			Timber78	0	0	0	
Cap Loss		3,995,048	(+)		Prod Loss	544,662,000	(=) 548,657,048

Deductions

<u>Homestead</u>	<u>Count</u>	<u>Value</u>	<u>Over 65</u>	<u>Count</u>	<u>Value</u>	<u>Disabled</u>	<u>Count</u>	<u>Value</u>	<u>Assessed</u>
General	0	0	General	0	0	General	0	0	1,276,009,311
Frozen	0	0	Frozen	0	0	Frozen	0	0	
Local	0	0	Local	0	0	Local	0	0	
Local Frozen	0	0	Local Frozen	0	0	Local Frozen	0	0	
Local %	0	0							
Local % Fzn	0	0							
Total Hs		0	(+)	Total Os	0	(+)	Total Dis	0	
<u>Disabled Veteran</u>	<u>Count</u>	<u>Value</u>	<u>Miscellaneous</u>	<u>Count</u>	<u>Value</u>	<u>Const Exempt</u>	<u>Count</u>	<u>Value</u>	
General	17	157,020	Abatements	0	0	General	247	152,085,361	
Frozen	0	0	Polution Control	0	0	Prorated	1	2,234	
100% Homeseite	14	3,147,839	Freeport	2	777,392				
			Minimum Value	428	18,674,190				
			Temo Disaster	0	0				
			Low Income	0	0				
			Other	1	32,294				
Total Dis Vet		3,304,859	(+)	Total Other	19,433,876	(+)	Total Exempt	152,087,595	Total Deductions (=) 174,826,330

Taxable / Tax

New Frozen Taxable	0	(+)	Taxable Frozen	0	(+)	Taxable Non Frozen	1,101,182,981	(=)	Total Taxable	1,101,182,981
									Taxable Loss	-98
									2026 Rate Per \$100	0.00220478
New Frozen Tax	0.00	(+)	Tax Frozen	0.00	(+)	Tax Non Frozen	2,427,866.43	(=)	Total Tax	2,427,866.43

Additional Totals

Miscellaneous	Count	Value	Natural Disaster	Value	Chapter 313 Value Limitation	Value	Certifiable	Value
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New Taxable	73	6,819,330	Jan 1 Txbl	0	M&O Taxable	1,101,182,981		
			Jan 1 Tax	0.00	VLA Cap Loss	0	% Protested	0%
Legal Acres		821,278.465	Jan 1 Avg %	0.000			Taxable	1,101,182,981
Ag Acres		0.000	Disaster Market	0			Tax	2,427,866.43
Inv Acres		0.000	Disaster Txbl	0				
Tmb Acres		0.000	Disaster Tax	0.00				
			Disaster Avg %	0.000				
Annexed	0	0	Est Recognizable Txbl	0				
DeAnnexed	0	0	Est Recognizable Tax	0.00				

* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest

Year to Date Recap Report

June 2026 (06/01/2026 - 06/30/2026)

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Totals for Entity: HOSP D-H Hospital Dist.

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1991	0.15	-0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1992	0.15	-0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1993	0.14	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1994	24.26	-24.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1995	21.07	-20.92	0.15	0.15	0.00	0.00	0.15	0.02	0.39	0.08	0.00	0.64	0.00	100.00	0
1996	553.22	-506.24	46.98	46.98	0.00	0.00	46.98	20.43	0.37	10.17	0.00	77.95	0.00	100.00	0
1997	513.13	-485.65	27.48	27.48	0.00	0.00	27.48	7.22	0.33	5.25	0.00	40.28	0.00	100.00	0
1998	556.45	-421.02	135.43	135.43	0.00	0.00	135.43	52.82	61.15	36.13	0.00	285.53	0.00	100.00	0
1999	2,078.54	-1,928.58	149.96	149.96	0.00	0.00	149.96	20.14	153.64	48.56	0.00	372.30	0.00	100.00	0
2000	910.00	-587.53	322.47	322.47	0.00	0.00	322.47	53.25	325.91	105.27	0.00	806.90	0.00	100.00	0
2001	1,605.07	-1,101.32	503.75	503.75	0.00	0.00	503.75	74.14	362.23	137.90	0.00	1,078.02	0.00	100.00	0
2002	1,285.61	-268.09	1,017.52	1,017.52	0.00	0.00	1,017.52	146.53	620.47	327.86	0.00	2,112.38	0.00	100.00	0
2003	2,580.51	-644.02	1,936.49	1,936.49	0.00	0.00	1,936.49	277.33	756.97	534.70	0.00	3,505.49	0.00	100.00	0
2004	5,349.13	-399.96	4,949.17	4,939.09	0.00	10.08	4,949.17	634.88	1,518.43	1,394.40	0.05	8,486.85	0.00	99.80	0
2005	18,879.83	-137.25	18,742.58	17,666.22	0.00	1,076.36	18,742.58	1,431.03	1,957.82	3,516.85	0.02	24,571.94	0.00	94.26	0
2006	705,731.18	-448.26	705,282.92	705,282.88	0.04	0.00	705,282.92	4,601.08	2,655.65	3,470.95	1.07	716,011.63	0.00	100.00	0
2007	809,998.07	-88.44	809,909.63	809,909.58	0.05	0.00	809,909.63	6,535.36	3,392.40	3,272.70	1.66	823,111.70	0.00	100.00	0
2008	796,984.92	-137.24	796,847.68	796,846.70	0.98	0.00	796,847.68	5,740.01	3,329.84	2,712.85	0.13	808,629.53	0.00	100.00	0
2009	837,307.55	-460.67	836,846.88	836,819.55	1.91	0.00	836,821.46	5,253.71	2,894.74	3,081.29	2.40	848,051.69	25.42	100.00	1
2010	820,719.03	7,551.68	828,270.71	828,267.74	2.97	0.00	828,270.71	4,725.38	2,722.89	3,353.41	3.49	839,072.91	0.00	100.00	0
2011	858,132.09	-734.45	857,397.64	857,394.30	3.34	0.00	857,397.64	5,236.79	3,064.56	4,399.63	11.82	870,107.10	0.00	100.00	0
2012	1,201,831.42	-402.92	1,201,428.50	1,201,413.95	1.12	0.00	1,201,415.07	4,105.45	2,566.79	3,220.34	7.74	1,211,314.27	13.43	100.00	4
2013	1,278,496.75	-35.12	1,278,461.63	1,278,423.27	0.24	0.00	1,278,423.51	22,596.53	6,033.36	2,413.54	7.13	1,309,473.83	38.12	100.00	0
2014	1,330,485.06	-1,198.01	1,329,287.05	1,329,216.51	3.16	0.00	1,329,219.67	6,179.39	3,477.15	3,971.64	9.90	1,342,854.59	67.38	99.99	0
2015	1,440,247.74	-4,751.58	1,435,496.16	1,435,393.31	4.66	0.00	1,435,397.97	6,170.71	2,973.51	3,006.53	9.20	1,447,553.26	98.19	99.99	11
2016	1,595,920.60	-7,977.62	1,587,942.98	1,587,712.52	0.37	0.00	1,587,712.89	9,160.76	3,897.38	4,240.91	14.56	1,605,026.13	230.09	99.99	14
2017	1,686,187.09	-6,820.22	1,679,366.87	1,678,988.35	2.93	0.00	1,678,991.28	7,940.71	3,881.48	4,389.77	6.58	1,695,206.89	375.59	99.98	19
2018	1,735,224.96	-439.62	1,734,785.34	1,734,483.27	4.02	0.00	1,734,487.29	8,046.97	4,089.07	4,242.10	2.91	1,750,864.32	298.05	99.98	18
2019	1,896,196.92	-1,708.63	1,894,488.29	1,894,020.23	3.72	0.00	1,894,023.95	8,888.48	4,366.72	4,170.58	3.94	1,911,449.95	464.34	99.98	21
2020	2,086,797.96	2,114.21	2,088,912.17	2,088,350.07	6.06	0.00	2,088,356.13	8,009.96	4,166.42	4,647.49	5.20	2,105,179.14	556.04	99.97	29
2021	2,233,598.37	3,872.12	2,237,470.49	2,236,685.74	0.96	0.00	2,236,686.70	10,296.70	5,353.42	6,393.11	8.70	2,258,737.67	783.79	99.96	33
2022	2,560,419.68	-2,064.94	2,558,354.74	2,557,368.37	2.83	0.00	2,557,371.20	11,285.13	4,875.32	6,359.02	1.11	2,579,888.95	983.54	99.96	33
2023	2,758,303.08	-1,136.47	2,757,166.61	2,754,674.22	1.51	0.00	2,754,675.73	12,979.64	5,009.97	6,232.37	8.83	2,778,905.03	2,490.88	99.91	61
2024	2,897,898.76	-1,012.79	2,896,885.97	2,888,253.85	0.57	0.00	2,888,254.42	12,689.36	5,482.28	10,260.24	5.16	2,916,690.89	8,631.55	99.70	121

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

June 2026 (06/01/2026 - 06/30/2026)

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Totals for Entity:		HOSP	D-H Hospital Dist.												
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2025	3,193,215.73	-66,179.11	3,127,036.62	3,068,710.04	0.14	0.00	3,068,710.18	8,580.94	2,694.82	1,108.44	3.92	3,081,096.16	58,326.44	98.13	405
Total for all Delinquent Years:															
	29,564,838.49	-22,404.25	29,542,434.24	29,526,249.95	41.44	1,086.44	29,527,377.83	163,159.91	79,990.66	89,955.64	111.60	29,859,467.76	15,056.41		379
Totals for All Years:															
	32,758,054.22	-88,583.36	32,669,470.86	32,594,959.99	41.58	1,086.44	32,596,088.01	171,740.85	82,685.48	91,064.08	115.52	32,940,565.92	73,382.85		784
Refund Paid:															
				-45,267.85		0.00		-2.61	-0.43	0.00	0.00	-45,270.89			



Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

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Totals for Entity: HOSP D-H Hospital Dist.

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1991	0.15	-0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1992	0.15	-0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1993	0.14	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1994	24.26	-24.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1995	21.07	-20.92	0.15	0.15	0.00	0.00	0.15	0.02	0.39	0.08	0.00	0.64	0.00	100.00	0
1996	553.22	-506.24	46.98	46.98	0.00	0.00	46.98	20.43	0.37	10.17	0.00	77.95	0.00	100.00	0
1997	513.13	-485.65	27.48	27.48	0.00	0.00	27.48	7.22	0.33	5.25	0.00	40.28	0.00	100.00	0
1998	556.45	-421.02	135.43	135.43	0.00	0.00	135.43	52.82	61.15	36.13	0.00	285.53	0.00	100.00	0
1999	2,078.54	-1,928.58	149.96	149.96	0.00	0.00	149.96	20.14	153.64	48.56	0.00	372.30	0.00	100.00	0
2000	910.00	-587.53	322.47	322.47	0.00	0.00	322.47	53.25	325.91	105.27	0.00	806.90	0.00	100.00	0
2001	1,605.07	-1,101.32	503.75	503.75	0.00	0.00	503.75	74.14	362.23	137.90	0.00	1,078.02	0.00	100.00	0
2002	1,285.61	-268.09	1,017.52	1,017.52	0.00	0.00	1,017.52	146.53	620.47	327.86	0.00	2,112.38	0.00	100.00	0
2003	2,580.51	-644.02	1,936.49	1,936.49	0.00	0.00	1,936.49	277.33	756.97	534.70	0.00	3,505.49	0.00	100.00	0
2004	5,349.13	-399.96	4,949.17	4,939.09	0.00	10.08	4,949.17	634.88	1,518.43	1,394.40	0.05	8,486.85	0.00	99.80	0
2005	18,879.83	-137.25	18,742.58	17,666.22	0.00	1,076.36	18,742.58	1,431.03	1,957.82	3,516.85	0.02	24,571.94	0.00	94.26	0
2006	705,731.18	-448.26	705,282.92	705,282.88	0.04	0.00	705,282.92	4,601.08	2,655.65	3,470.95	1.07	716,011.63	0.00	100.00	0
2007	809,998.07	-88.44	809,909.63	809,909.58	0.05	0.00	809,909.63	6,535.36	3,392.40	3,272.70	1.66	823,111.70	0.00	100.00	0
2008	796,984.92	-137.24	796,847.68	796,846.70	0.98	0.00	796,847.68	5,740.01	3,329.84	2,712.85	0.13	808,629.53	0.00	100.00	0
2009	837,307.55	-460.67	836,846.88	836,819.55	1.91	0.00	836,821.46	5,253.71	2,894.74	3,081.29	2.40	848,051.69	25.42	100.00	1
2010	820,719.03	7,551.68	828,270.71	828,267.74	2.97	0.00	828,270.71	4,725.38	2,722.89	3,353.41	3.49	839,072.91	0.00	100.00	0
2011	858,132.08	-734.45	857,397.64	857,394.30	3.34	0.00	857,397.64	5,236.79	3,064.56	4,399.63	11.82	870,107.10	0.00	100.00	0
2012	1,201,831.42	-402.92	1,201,428.50	1,201,413.95	1.12	0.00	1,201,415.07	4,105.45	2,566.79	3,220.34	7.74	1,211,314.27	13.43	100.00	4
2013	1,278,496.75	-35.12	1,278,461.63	1,278,423.27	0.24	0.00	1,278,423.51	22,596.53	6,033.36	2,413.54	7.13	1,309,473.83	38.12	100.00	8
2014	1,330,485.06	-1,198.01	1,329,287.05	1,329,216.51	3.16	0.00	1,329,219.67	6,179.39	3,477.15	3,971.64	9.90	1,342,854.59	67.38	99.99	11
2015	1,440,247.74	-4,751.58	1,435,496.16	1,435,393.31	4.66	0.00	1,435,397.97	6,170.71	2,973.51	3,006.53	9.20	1,447,553.26	98.19	99.99	14
2016	1,595,920.60	-7,977.62	1,587,942.98	1,587,712.52	0.37	0.00	1,587,712.89	9,160.76	3,897.38	4,240.91	14.56	1,605,026.13	230.09	99.99	19
2017	1,686,187.09	-6,820.22	1,679,366.87	1,678,988.35	2.93	0.00	1,678,991.28	7,940.71	3,881.48	4,389.77	6.58	1,695,206.89	375.59	99.98	22
2018	1,735,224.96	-439.62	1,734,785.34	1,734,483.27	4.02	0.00	1,734,487.29	8,046.97	4,089.07	4,242.10	2.91	1,750,864.32	298.05	99.98	29
2019	1,896,196.92	-1,708.63	1,894,488.29	1,893,990.62	3.72	0.00	1,893,994.34	8,884.93	4,345.40	4,159.68	3.94	1,911,384.57	493.95	99.97	35
2020	2,086,797.96	2,114.21	2,088,912.17	2,088,350.07	6.06	0.00	2,088,356.13	8,009.96	4,166.42	4,647.49	5.20	2,105,179.14	556.04	99.97	43
2021	2,233,598.37	3,872.12	2,237,470.49	2,236,640.86	0.96	0.00	2,236,641.82	10,291.31	5,333.89	6,379.16	8.70	2,258,653.92	828.67	99.96	94
2022	2,560,419.68	-2,064.94	2,558,354.74	2,556,961.50	2.83	0.00	2,556,964.33	11,255.20	4,795.62	6,287.20	1.11	2,579,300.63	1,390.41	99.95	395
2023	2,758,303.08	-1,378.84	2,756,924.24	2,753,139.15	1.51	0.00	2,753,140.66	12,814.07	4,700.55	5,861.45	8.26	2,776,523.48	3,783.58	99.86	
2024	2,897,898.76	-1,238.76	2,896,660.00	2,843,308.36	0.21	0.00	2,843,308.57	7,536.98	2,430.39	546.63	3.82	2,853,826.18	53,351.43	98.16	

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

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Totals for Entity:		HOSP	D-H Hospital Dist.												
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
Total for all Delinquent Years:															
	29,564,838.49	-22,872.59	29,541,965.90	29,479,288.03	41.08	1,086.44	29,480,415.55	157,803.09	76,508.80	79,774.44	109.69	29,793,484.05	61,550.35		699
Totals for All Years:															
	29,564,838.49	-22,872.59	29,541,965.90	29,479,288.03	41.08	1,086.44	29,480,415.55	157,803.09	76,508.80	79,774.44	109.69	29,793,484.05	61,550.35		699
Refund Paid:															
				-40,575.31		0.00		-2.61	-0.43	0.00	0.00	-40,578.35			

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

June 2024 (06/01/2024 - 06/30/2024)

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Totals for Entity: HOSP D-H Hospital Dist.

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1991	0.15	-0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1992	0.15	-0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1993	0.14	-0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1994	24.26	-24.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1995	21.07	-20.92	0.15	0.15	0.00	0.00	0.15	0.02	0.39	0.08	0.00	0.64	0.00	100.00	0
1996	553.22	-506.24	46.98	46.98	0.00	0.00	46.98	20.43	0.37	10.17	0.00	77.95	0.00	100.00	0
1997	513.13	-485.65	27.48	27.48	0.00	0.00	27.48	7.22	0.33	5.25	0.00	40.28	0.00	100.00	0
1998	556.45	-421.02	135.43	135.43	0.00	0.00	135.43	52.82	61.15	36.13	0.00	285.53	0.00	100.00	0
1999	2,078.54	-1,928.58	149.96	149.96	0.00	0.00	149.96	20.14	153.64	48.56	0.00	372.30	0.00	100.00	0
2000	910.00	-587.53	322.47	322.47	0.00	0.00	322.47	53.25	325.91	105.27	0.00	806.90	0.00	100.00	0
2001	1,605.07	-1,101.32	503.75	503.75	0.00	0.00	503.75	74.14	362.23	137.90	0.00	1,078.02	0.00	100.00	0
2002	1,285.61	-268.09	1,017.52	1,017.52	0.00	0.00	1,017.52	146.53	620.47	327.86	0.00	2,112.38	0.00	100.00	0
2003	2,580.51	-644.02	1,936.49	1,936.49	0.00	0.00	1,936.49	277.33	756.97	534.70	0.00	3,505.49	0.00	100.00	0
2004	5,349.13	-399.96	4,949.17	4,939.09	0.00	10.08	4,949.17	634.88	1,518.43	1,394.40	0.05	8,486.85	0.00	99.80	0
2005	18,879.83	-137.25	18,742.58	17,666.22	0.00	1,076.36	18,742.58	1,431.03	1,957.82	3,516.85	0.02	24,571.94	0.00	94.26	0
2006	705,731.18	-448.26	705,282.92	705,282.88	0.04	0.00	705,282.92	4,601.08	2,655.65	3,470.95	1.07	716,011.63	0.00	100.00	0
2007	809,998.07	-88.44	809,909.63	809,909.58	0.05	0.00	809,909.63	6,535.36	3,392.40	3,272.70	1.66	823,111.70	0.00	100.00	0
2008	796,984.92	-137.24	796,847.68	796,846.70	0.98	0.00	796,847.68	5,740.01	3,329.84	2,712.85	0.13	808,629.53	0.00	100.00	0
2009	837,307.55	-460.67	836,846.88	836,819.55	1.91	0.00	836,821.46	5,253.71	2,894.74	3,081.29	2.40	848,051.69	25.42	100.00	1
2010	820,719.03	7,551.68	828,270.71	828,267.74	2.97	0.00	828,270.71	4,725.38	2,722.89	3,353.41	3.49	839,072.91	0.00	100.00	0
2011	858,132.09	-734.45	857,397.64	857,394.30	3.34	0.00	857,397.64	5,236.79	3,064.56	4,399.63	11.82	870,107.10	0.00	100.00	0
2012	1,201,831.42	-402.92	1,201,428.50	1,201,411.60	1.12	0.00	1,201,412.72	4,105.17	2,563.41	3,219.14	7.74	1,211,307.06	15.78	100.00	5
2013	1,278,496.75	-35.12	1,278,461.63	1,278,421.93	0.24	0.00	1,278,422.17	22,596.37	6,031.59	2,412.89	7.13	1,309,469.91	39.46	100.00	9
2014	1,330,485.06	-1,198.01	1,329,287.05	1,329,215.17	3.16	0.00	1,329,218.33	6,179.23	3,475.54	3,971.02	9.90	1,342,850.86	68.72	99.99	9
2015	1,440,247.74	-4,751.58	1,435,496.16	1,435,392.00	4.66	0.00	1,435,396.66	6,170.55	2,972.10	3,005.95	9.20	1,447,549.80	99.50	99.99	12
2016	1,595,920.60	-7,977.62	1,587,942.98	1,587,711.21	0.37	0.00	1,587,711.58	9,160.60	3,896.13	4,240.37	14.56	1,605,022.87	231.40	99.99	15
2017	1,686,187.09	-6,820.22	1,679,366.87	1,678,987.04	2.93	0.00	1,678,989.97	7,940.55	3,880.38	4,389.26	6.58	1,695,203.81	376.90	99.98	20
2018	1,735,224.96	-439.62	1,734,785.34	1,734,467.43	4.02	0.00	1,734,471.45	8,045.08	4,078.07	4,236.36	2.91	1,750,829.85	313.89	99.98	20
2019	1,896,196.92	-1,708.63	1,894,488.29	1,893,965.62	3.72	0.00	1,893,969.34	8,881.94	4,330.71	4,151.15	3.94	1,911,333.36	518.95	99.97	25
2020	2,086,797.96	2,143.41	2,088,941.37	2,088,067.76	6.06	0.00	2,088,073.82	7,976.08	4,033.64	4,557.68	5.20	2,104,640.36	867.55	99.96	38
2021	2,233,598.37	3,634.21	2,237,232.58	2,235,894.41	0.96	0.00	2,235,895.37	10,207.28	5,145.55	6,238.89	8.70	2,257,494.83	1,337.21	99.94	48
2022	2,560,419.68	-3,154.02	2,557,265.66	2,553,661.09	2.83	0.00	2,553,663.92	10,927.46	4,253.84	5,624.41	1.02	2,574,467.82	3,601.74	99.86	84
2023	2,758,303.08	-861.89	2,757,441.19	2,728,824.14	0.88	0.00	2,728,825.02	10,197.46	2,987.66	1,066.32	8.22	2,743,083.80	28,616.17	98.96	332

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

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Totals for Entity:		HOSP	D-H Hospital Dist.												
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
Total for all Delinquent Years:															
	26,666,939.73	-22,414.67	26,644,525.06	26,607,285.69	40.24	1,086.44	26,608,412.37	147,197.89	71,466.41	73,521.44	105.74	26,899,577.17	36,112.69		616
Totals for All Years:															
	26,666,939.73	-22,414.67	26,644,525.06	26,607,285.69	40.24	1,086.44	26,608,412.37	147,197.89	71,466.41	73,521.44	105.74	26,899,577.17	36,112.69		616
Refund Paid:															
				-38,007.34		0.00		-2.61	-0.43	0.00	0.00	-38,010.38			

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

2025 CERTIFIED TOTALSHOSP - D-H Hospital Dist.
Grand Totals

Property Count: 7,221

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Land		Value			
Homesite:		7,718,891			
Non Homesite:		57,049,437			
Ag Market:		826,311,763			
Timber Market:		0	Total Land	(+)	891,080,091
Improvement		Value			
Homesite:		141,635,860			
Non Homesite:		600,919,439	Total Improvements	(+)	742,555,299
Non Real		Count	Value		
Personal Property:	637		575,725,660		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
			Market Value	=	575,725,660
					2,209,361,050
Ag	Non Exempt	Exempt			
Total Productivity Market:	748,525,813	77,785,950			
Ag Use:	179,249,107	18,384,470	Productivity Loss	(-)	569,276,706
Timber Use:	0	0	Appraised Value	=	1,640,084,344
Productivity Loss:	569,276,706	59,401,480			
			Homestead Cap	(-)	9,486,571
			23.231 Cap	(-)	2,714,358
			Assessed Value	=	1,627,883,415
			Total Exemptions Amount	(-)	202,786,141
			(Breakdown on Next Page)		
			Net Taxable	=	1,425,097,274

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,142,025.97 = 1,425,097,274 * (0.220478 / 100)

Certified Estimate of Market Value: 2,209,361,050
 Certified Estimate of Taxable Value: 1,425,097,274

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 7,221

HOSP - D-H Hospital Dist.
Grand Totals

7/24/2026

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Exemption Breakdown

Exemption	Count	Local	State	Total
CH	9	3,669,912	0	3,669,912
DV1	3	0	29,000	29,000
DV1S	1	0	5,000	5,000
DV2	4	0	39,000	39,000
DV3	3	0	36,000	36,000
DV4	5	0	48,000	48,000
DV4S	2	0	24,000	24,000
DVHS	10	0	1,652,484	1,652,484
EX-XV	414	0	138,216,231	138,216,231
EX-XV (Prorated)	4	0	21,712	21,712
EX366	76	0	74,060	74,060
FR	6	52,563,892	0	52,563,892
FRSS	1	0	186,330	186,330
PC	3	6,220,520	0	6,220,520
Totals		62,454,324	140,331,817	202,786,141

2025 CERTIFIED TOTALS

Property Count: 7,221

HOSP - D-H Hospital Dist.
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET:	\$41,098,070
TOTAL NEW VALUE TAXABLE:	\$17,069,630

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, re	4	2024 Market Value	\$0
EX366	HB366 Exempt	20	2024 Market Value	\$30,360
ABSOLUTE EXEMPTIONS VALUE LOSS				\$30,360

Exemption	Description	Count	Exemption Amount
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	2	\$308,325
PARTIAL EXEMPTIONS VALUE LOSS			\$339,825
NEW EXEMPTIONS VALUE LOSS			\$370,185

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$370,185

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
920	\$146,280	\$9,481	\$136,799

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
776	\$128,457	\$6,066	\$122,391

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
920	\$129,370	\$0	\$129,370

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
776	\$121,630	\$0	\$121,630

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
-------------------------------	--------------------	------------------

Holly McCauley

From: Melissa Bundy <melissab@dhchd.org>
Sent: Thursday, August 6, 2026 3:01 PM
To: Holly McCauley
Cc: Nickie Crosby
Subject: Fw: Tax Rate needed information

Please see below. The Board meeting is the 27th.

M.



Melissa Bundy

Dallam Hartley Counties Hospital District
Chief Executive Officer

p: 806.244.4571 ext: 8700

a: 1411 Denver Avenue
Dalhart, Texas 79022

w: dhchd.org e: melissab@dhchd.org

From: Sharon Hunt <sharonh@dhchd.org>
Sent: Thursday, August 6, 2026 2:29 PM
To: Melissa Bundy <melissab@dhchd.org>
Cc: Nickie Crosby <nicholec@dhchd.org>
Subject: RE: Tax Rate needed information

Unencumbered fund balance – not sure what this will be, \$0, I'm assuming?

Description of debt	Bonds
Min \$ principal pd from taxes	\$209,000.00
Min \$ interest pd from taxes	\$72,392.95
Other	\$0.00
Total payment	\$281,392.95

Other than this, I think she needs the dates of the board meeting.

Sharon Hunt
Dallam Hartley Counties Hospital District

From: Melissa Bundy <melissab@dhchd.org>
Sent: Thursday, August 6, 2026 1:29 PM
To: Sharon Hunt <sharonh@dhchd.org>
Cc: Holly McCauley <hmccauley@dallamcad.org>; Nickie Crosby <nicholec@dhchd.org>
Subject: Fw: Tax Rate needed information

Will you please complete this?