Land		Value			
Homesite:		7,056,390			
Non Homesite:		54,337,220			
Ag Market:		662,565,988			
Timber Market:		0	**Total Land**	(+)	723,959,598

Improvement		Value			
Homesite:		120,602,260			
Non Homesite:		559,477,100	**Total Improvements**	(+)	680,079,360

Non Real	Count	Value			
Personal Property:	525	492,896,360			
Mineral Property:	0	0			
Autos:	0	0	**Total Non Real**	(+)	492,896,360
			Market Value	=	1,896,935,318

Ag	Non Exempt	Exempt			
Total Productivity Market:	630,352,288	32,213,700			
Ag Use:	65,082,101	834,660	**Productivity Loss**	(-)	565,270,187
Timber Use:	0	0	**Appraised Value**	=	1,331,665,131
Productivity Loss:	565,270,187	31,379,040			
			Homestead Cap	(-)	5,444,153
			23.231 Cap	(-)	13,308,414
			Assessed Value	=	1,312,912,564
			Total Exemptions Amount (Breakdown on Next Page)	(-)	208,348,436
			Net Taxable	=	1,104,564,128

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	1,272,716	0	0.00	0.00	14			
OV65	36,500,246	2,976,547	2,919.02	2,919.02	286			
Total	37,772,962	2,976,547	2,919.02	2,919.02	300	**Freeze Taxable**	(-)	2,976,547
Tax Rate	0.9622000							

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count			
OV65	212,800	12,800	0	12,800	1			
Total	212,800	12,800	0	12,800	1	**Transfer Adjustment**	(-)	12,800
						Freeze Adjusted Taxable	=	1,101,574,781

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
10,602,271.56 = 1,101,574,781 * (0.9622000 / 100) + 2,919.02

Certified Estimate of Market Value:	1,896,935,318
Certified Estimate of Taxable Value:	1,104,564,128
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	425	0	18,760,850	18,760,850
145D	69	0	2,592,810	2,592,810
145F	26	0	1,024,720	1,024,720
CH	5	3,134,092	0	3,134,092
DP	15	0	77,180	77,180
DV1	3	0	17,000	17,000
DV2	3	0	19,500	19,500
DV3	2	0	0	0
DV4	4	0	24,000	24,000
DV4S	1	0	0	0
DVHS	8	0	880,350	880,350
EX-XV	229	0	84,639,732	84,639,732
FR	5	0	0	0
FRSS	1	0	195,730	195,730
HS	798	0	85,707,790	85,707,790
OV65	322	0	4,747,012	4,747,012
OV65S	3	0	92,820	92,820
PC	2	6,434,850	0	6,434,850
	Totals	**9,568,942**	**198,779,494**	**208,348,436**

New Value

TOTAL NEW VALUE MARKET:	$46,464,830
TOTAL NEW VALUE TAXABLE:	$44,222,970

New Exemptions

Exemption	Description	Count

ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	425	$18,760,850
145D	11.145 (d) Multiple Situs, Leases	69	$2,592,810
145F	11.145 (f) Single Situs, Related Business Entity	26	$1,024,720
DP	Disability	1	$0
DVHS	Disabled Veteran Homestead	1	$179,160
HS	Homestead	28	$3,199,780
OV65	Over 65	23	$532,325
	PARTIAL EXEMPTIONS VALUE LOSS	573	$26,289,645
		NEW EXEMPTIONS VALUE LOSS	$26,289,645

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS $26,289,645

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
761	$152,697	$116,311	$36,386

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
687	$136,027	$112,579	$23,448

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
761	$134,960	$134,960	$0

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
687	$129,740	$129,740	$0

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

Dallam

50-280 (Rev. 01-26/8)

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

______________________________ will hold a public
(name of school district)

meeting at ______________________ at ______________________
(time, date, year) (name of room, building, physical location)

in ______________________. **This meeting is to discuss**
(city, state)

the school district's budget that will determine the tax rate the school district will adopt.

The school district invites public participation in the discussion.

The tax rate the school district ultimately adopts at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax $__________/$100 (proposed rate for maintenance and operations)

School Debt Service Tax Approved by Local Voters $__________/$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	______% increase	or	______% (decrease)
Debt service	______% increase	or	______% (decrease)
Total expenditures	______% increase	or	______% (decrease)

Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	$1,225,759,861	$1,344,132,241
Total appraised value* of new property**	$33,302,300	$30,503,540
Total taxable value*** of all property	$1,053,190,230	$1,120,793,859
Total taxable value*** of new property**	$9,140,550	$28,261,680

* Appraised value is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).
** New property is defined by Tax Code Section 26.012(17).
*** Taxable value is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* $______________

* Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	Maintenance and Operations	Interest and Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	$	$ *	$	$	$
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	$	$ *	$	$	$
Proposed Rate	$	$ *	$	$	$

* The interest and sinking fund tax revenue is used to pay for bonded indebtedness on construction, equipment or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	Last Year	This Year
Average Market Value of Residences	$ 145,060	$ 153,270
Average Taxable Value of Residences	$ 30,582	$ 36,866
Last Year's Rate Versus Proposed Rate per $100 Value	$	$
Taxes Due on Average Residence	$	$
Increase (Decrease) in Taxes		$

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person age 65 or older or their surviving spouse, if the surviving spouse was age 55 or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is ____________________ *(school voter-approval rate)*. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of ____________________ *(school voter-approval rate)*.

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s) $

Interest and Sinking Fund Balance(s) $

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

Dallam

Taxpayer Impact Statement

(Pursuant to Texas Government Code 551.043(c)(2))

[**Note:** The notice required to be posted under the Texas Open Meetings Act for a board meeting at which the board will **discuss or adopt** a budget must include a taxpayer impact statement. School districts with a July 1 fiscal year may not have a realistic proposed tax rate or a median homestead value for the current tax year when they adopt their budgets in June. Consequently, those districts may need to post a taxpayer impact statement based on estimates before the meeting to adopt the budget. Later, when the district determines its proposed tax rate for the year and has the median homestead value, the district should prepare another version of the taxpayer impact statement to be posted for subsequent meetings where the board will *discuss* the budget. Depending on your district's practice, the board may *discuss* the budget at many meetings during the year. In that case, each meeting notice must include the taxpayer impact statement.

Before posting, remember to replace TASBO's logo with the district's logo and remove the asterisks, Notes, and bracketed instructions.]

Fiscal Year (Tax Year)*	Median-Valued Homestead**	Tax Rate per $100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	[Insert the median value for the preceding tax year] Median Market $129,995 Taxable – $515	Adopted 2025 Tax Rate: [Insert the adopted tax rate for the preceding tax year]	[Median value/$100 x Adopted Tax Rate]
FY 2026-2027 (TY 2026)	[Insert the median value for the current tax year]*** Median Market $134,820 Taxable – 0	Proposed 2026 tax rate based on the proposed budget for 2026-27****: [Insert the proposed tax rate for the current tax year]	[Median value/$100 x Proposed Tax Rate]

Notes:

*Remember that the tax year begins on January 1; tax year 2026 began on January 1, 2026.

**Note that this is the *median* homestead value, not the *average* homestead value that is disclosed in the district's *Notice of Public Meeting to Discuss Budget and Proposed Tax Rate* (Form 50-280) published in the newspaper. The statute does not specify median *taxable* value, but this value may be more appropriate because it will take exemptions into account.

***Because a July 1 district will not have its median homestead value for the current tax year before the meeting where it will adopt its budget, the district may need to base its initial taxpayer impact statement on an estimate. Consult with your CAD regarding the availability of the information. Otherwise, the estimate might use a proxy for the median value, such as the *average* value for the current year if that is available or the median value for the *prior* year. The initial taxpayer impact statement should include

a clear explanation that the median value is not available; what proxy value has been used; and that the taxpayer impact statement will be revised when more accurate information becomes available.
****Section 551.043(c)(2) requires "a comparison of the property tax bill in dollars pertaining to the [median-valued homestead property] for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year if the proposed budget is adopted."

The information in this resource is provided for educational purposes to facilitate a general understanding of the law. This information is neither an exhaustive treatment on the subject nor is it intended to substitute for the advice of an attorney or other professional advisor. Consult your attorney or professional advisor to apply these principles to specific fact situations.

Originally Published February 2026

Land		Value			
Homesite:		6,967,120			
Non Homesite:		58,244,950			
Ag Market:		661,592,158			
Timber Market:		0	**Total Land**	(+)	726,804,228

Improvement	Value			
Homesite:	119,123,450			
Non Homesite:	566,139,540	**Total Improvements**	(+)	685,262,990

Non Real	Count	Value			
Personal Property:	531	496,464,940			
Mineral Property:	0	0			
Autos:	0	0	**Total Non Real**	(+)	496,464,940
			Market Value	=	1,908,532,158

Ag	Non Exempt	Exempt			
Total Productivity Market:	629,378,458	32,213,700			
Ag Use:	64,978,541	834,660	**Productivity Loss**	(-)	564,399,917
Timber Use:	0	0	**Appraised Value**	=	1,344,132,241
Productivity Loss:	564,399,917	31,379,040			

Homestead Cap	(-)	5,408,009
23.231 Cap	(-)	10,643,457
Assessed Value	=	1,328,080,775
Total Exemptions Amount (Breakdown on Next Page)	(-)	207,286,916
Net Taxable	=	1,120,793,859

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	1,272,716	0	0.00	0.00	14			
OV65	36,321,946	2,976,547	2,919.02	2,919.02	283			
Total	37,594,662	2,976,547	2,919.02	2,919.02	297	**Freeze Taxable**	(-)	2,976,547
Tax Rate	0.9622000							

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count			
OV65	212,800	12,800	0	12,800	1			
Total	212,800	12,800	0	12,800	1	**Transfer Adjustment**	(-)	12,800

Freeze Adjusted Taxable = 1,117,804,512

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
10,758,434.03 = 1,117,804,512 * (0.9622000 / 100) + 2,919.02

Certified Estimate of Market Value:	1,908,532,158
Certified Estimate of Taxable Value:	1,120,793,859
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

New Value

TOTAL NEW VALUE MARKET:	$30,503,540
TOTAL NEW VALUE TAXABLE:	$28,261,680

New Exemptions

Exemption	Description	Count

ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	429	$19,169,180
145D	11.145 (d) Multiple Situs, Leases	69	$2,624,790
145F	11.145 (f) Single Situs, Related Business Entity	28	$1,045,550
DP	Disability	1	$0
DVHS	Disabled Veteran Homestead	1	$179,160
HS	Homestead	26	$2,988,600
OV65	Over 65	23	$532,325
	PARTIAL EXEMPTIONS VALUE LOSS	**577**	**$26,539,605**
	NEW EXEMPTIONS VALUE LOSS		**$26,539,605**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	$26,539,605

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
747	$153,270	$116,404	$36,866

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
673	$136,199	$112,596	$23,603

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
747	$134,820	$134,820	$0

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
673	$129,280	$129,280	$0

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

2025 CERTIFIED TOTALS

DISD - Dalhart ISD

Grand Totals

Land		Value			
Homesite:		7,193,601			
Non Homesite:		51,185,360			
Ag Market:		312,728,210			
Timber Market:		0	Total Land	(+)	371,107,171

Improvement		Value			
Homesite:		116,868,180			
Non Homesite:		475,444,660	Total Improvements	(+)	592,312,840

Non Real	Count	Value			
Personal Property:	497	485,999,050			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	485,999,050
			Market Value	=	1,449,419,061

Ag	Non Exempt	Exempt			
Total Productivity Market:	295,439,900	17,288,310			
Ag Use:	71,780,700	1,547,760	Productivity Loss	(-)	223,659,200
Timber Use:	0	0	Appraised Value	=	1,225,759,861
Productivity Loss:	223,659,200	15,740,550			
			Homestead Cap	(-)	6,745,462
			23.231 Cap	(-)	1,097,369
			Assessed Value	=	1,217,917,030
			Total Exemptions Amount (Breakdown on Next Page)	(-)	164,726,800
			Net Taxable	=	1,053,190,230

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	1,529,235	0	0.00	0.00	16			
OV65	36,589,019	2,460,634	2,973.48	2,982.22	303			
Total	38,118,254	2,460,634	2,973.48	2,982.22	319	Freeze Taxable	(-)	2,460,634
Tax Rate	0.9622000							

Freeze Adjusted Taxable = 1,050,729,596

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
10,113,093.65 = 1,050,729,596 * (0.9622000 / 100) + 2,973.48

Certified Estimate of Market Value:	1,449,419,061
Certified Estimate of Taxable Value:	1,053,190,230
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

New Value

TOTAL NEW VALUE MARKET: $33,302,300
TOTAL NEW VALUE TAXABLE: $9,140,550

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, re	4	2024 Market Value	$0
EX366	HB366 Exempt	19	2024 Market Value	$30,360
	ABSOLUTE EXEMPTIONS VALUE LOSS			$30,360

Exemption	Description	Count	Exemption Amount
DP	Disability	1	$0
DV2	Disabled Veterans 30% - 49%	1	$7,500
DV3	Disabled Veterans 50% - 69%	1	$0
DV4	Disabled Veterans 70% - 100%	1	$0
DVHS	Disabled Veteran Homestead	1	$155,550
HS	Homestead	40	$4,063,951
OV65	Over 65	21	$167,170
	PARTIAL EXEMPTIONS VALUE LOSS	66	$4,394,171
	NEW EXEMPTIONS VALUE LOSS		$4,424,531

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
DP	Disability	3	$88,430
HS	Homestead	446	$14,592,751
OV65	Over 65	70	$2,338,272
OV65S	OV65 Surviving Spouse	2	$60,105
	INCREASED EXEMPTIONS VALUE LOSS	521	$17,079,558

TOTAL EXEMPTIONS VALUE LOSS $21,504,089

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
778	$145,060	$114,478	$30,582

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
705	$130,610	$110,651	$19,959

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
778	$129,995	$129,480	$515

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
705	$123,820	$123,030	$790

2026 Effective Tax Rate Assumption Data

Dalhart ISD

Taxing Unit: 056-901-02
Entity Type: S
Entity ID: 20
PTD Multi-Unit Code:
Fund Name:

Worksheet Field Number & Data

1.	2025 total taxable value			$	1,053,190,230
2.	School Districts				
	2025 taxable value of over-65 homestead with tax ceilings			$	2,460,634
	2025 over-65 tax ceiling or actual tax (if actual tax is available)			$	2,973.48
4.	2025 M & O Tax Rate		0.6822000000		
	2025 I & S Tax Rate		0.2800000000		
	Total Rate:				**0.9622000000**
8.	2025 taxable value lost because property first qualified for an exemption in 2026				
	A. Absolute exemptions, 2025 market value	$	0		
	B. Partial exemptions, 2026 exemptions	$	26,539,605		
	C. Value Loss, Total of A and B:			**$**	**26,539,605**
9.	2025 taxable value lost because property first qualified for agricultural exemption				
	A. 2025 market value	$	0		
	B. 2025 productivity use value	$	0		
	C. Value Loss			**$**	**0**
14.	Taxes in tax increment financing (TIF) for tax year 2026			$	0
16.	Total 2026 taxable value on 2026 certified appraisal roll				
	A. Certified Values	$	1,120,793,859		
	B. Counties: Railroad Rolling Stock				
	C. Pollution control exemption	$	0		
	D. Tax increment financing	$	0		
17.	Total value of properties under protest or not included on certified appraisal roll				
	A. 2026 taxable value of properties under protest			$	0
18.	School Districts				
	2026 taxable value of over-65 homestead with tax ceilings			$	2,976,547
	2026 over-65 tax ceiling or actual tax (if actual tax is available)			$	2,919
20.	Total 2026 taxable value of properties in territory annexed after January 1, 2025			$	0
21.	Total 2026 taxable value of new improvements and new personal property located on new improvements			$	28,261,680

INFORMATION FOR THE 2026 NO NEW REVENUE RATE CALCULATION

County: **Hartley CAD**

Jurisdiction: **Dalhart ISD**

2025 Total Taxable Value	1	519,154,819
2025 Taxable Value of Homesteads w/Ceilings	2	18,842,873
2025 Tax Value Lost ARB Decision-Court Appeals	5	0
2025 Taxable Value Lost 1st Qualified for Exemptions	10a	-
HB9 $125,000 Exemption / HS/OV65/DV Exemptions	10b	17,884,027
2025 Taxable Value Lost 1st Qualified Ag	11a	0
	11b	0
Taxes Refunded for Years Preceding 2024	15	6,269.68
2026 Certified Taxable Value	17a	627,167,599
2026 Taxable Value of Property Not Under Protest & Not on Co	18a	0
2026 Tax Ceilings	19	19,546,861
2026 Taxable Value of New Improvements	20	5,212,370
2026 Appraised Value of New Improvements		5,473,930
2026 Appraised Value of All Property		904,209,753
2026 Total Appraised Value of All Property		1,034,913,110
2026 Appraised Value of New Property		5,473,930
2026 Taxable Value of New Property		5,212,370

Average Market Value Residences	2025	217,793
Average Market Value Residences	2026	228,260
Average Taxable Value Residences	2025	56,013
Average Taxable Value Residences	2026	65,434

Signature of Person Filing Data

7/23/2026
Date

33-DALHART ISD (2026)

Count : 3,162

Market

Improvement	Count	Value	Land	Count	Value	Prod Mkt	Count	Value	Other	Count	Value
Homesite	1,393	339,733,430	Homesite	1,355	26,112,580	Agricultural	507	135,413,200	Mineral	101	1,246,070
Non Homesite	420	208,139,000	Non Homesite	553	40,074,550	Inventory	0	0	Personal	241	278,720,350
New Homesite	58	4,771,000	New Homesite	0	0	Timber	0	0	New Personal	0	0
New Non Hs	8	702,930	New Non Hs	0	0						

Impr Market		Land Market		Prod Market		Other		Total Market
553,346,360	(+)	66,187,130	(+)	135,413,200	(+)	279,966,420	(=)	1,034,913,110

Loss

Cap Loss	Count	Value
General HS	47	268,297
Circuit Breaker	66	3,312,670

Productivity	Count	Prod Value	Prod Loss
Agricultural	507	8,290,810	127,122,390
Inventory	0	0	0
Timber	0	0	0
Timber78	0	0	0

Cap Loss		Prod Loss		Total Loss
3,580,967	(+)	127,122,390	(=)	130,703,3[illegible]

Deductions

Homestead	Count	Value	Over 65	Count	Value	Disabled	Count	Value
General	485	65,577,731	General	27	1,504,696	General	1	40,750
Frozen	319	41,923,523	Frozen	255	13,538,590	Frozen	3	180,000
Local	0	0	Local	0	0	Local	0	0
Local Frozen	0	0	Local Frozen	0	0	Local Frozen	0	0
Local %	0	0						
Local % Fzn	0	0						
Total Hs		107,501,254 (+)	**Total Os**		15,043,286 (+)	**Total Dis**		220,750

Assessed: 904,209,753

Disabled Veteran	Count	Value	Miscellaneous	Count	Value	Const Exempt	Count	Value
General	6	61,000	Abatements	0	0	General	158	138,802,834
Frozen	2	24,000	Polution Control	0	0	Prorated	0	0
100% Homesite	9	1,132,304	Freeport	2	727,392			
			Minimum Value	245	13,497,040			
			Temp Disaster	0	0			
			Low Income	0	0			
			Other	1	32,294			
Total Dis Vet		1,217,304 (+)	**Total Other**		14,256,726 (+)	**Total Exempt**		138,802,834

Total Deductions (=) 277,042,154

Taxable / Tax

New Frozen Taxable	9,920	(+)	**Taxable Frozen**	19,546,861	(+)	**Taxable Non Frozen**	607,610,818 (=)	**Total Taxable** 627,167,5[illegible]
								Taxable Loss 11,517,443
								2026 Rate Per $100 0.009622
New Frozen Tax	95.44	(+)	**Tax Frozen**	78,919.10	(+)	**Tax Non Frozen**	5,844,771.26 (=)	**Total Tax** 5,923,785.80

Additional Totals

Miscellaneous	Count	Value
Subj to Hs	804	206,677,693
New Taxable	57	5,212,370
Legal Acres		165,349.488
Ag Acres		0.000
Inv Acres		0.000
Tmb Acres		0.000
Annexed	0	0
DeAnnexed	0	0

Natural Disaster	Value
Jan 1 Market	0
Jan 1 Txbl	0
Jan 1 Tax	0.00
Jan 1 Avg %	0.000
Disaster Market	0
Disaster Txbl	0
Disaster Tax	0.00
Disaster Avg %	0.000
Est Recognizable Txbl	0
Est Recognizable Tax	0.00

Chapter 313 Value Limitation	Value
I&S Taxable	627,167,599
M&O Taxable	627,167,599
VLA Cap Loss	0

Certifiable	Value
Market	1,034,913,110
% Protested	0%
Taxable	627,167,599
Tax	5,923,785.80

* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest

HARTLEY COUNTY APPRAISAL DISTRICT

P O Box 405, 1011 4th St
Hartley, TX 79044-0405
hartleyappr@hartleycad.com

(806) 365-4515
FAX (806) 365-4582
www.isouthwestdata.com

Dalhart ISD

Certified 2026 Anticipated Collection Rate: 100%

Signature

7/23/2026

Date

CERTIFICATION OF 2026 APPRAISAL ROLL

FOR: DALHART ISD

"I, **Juan Salazar**, Chief Appraiser for **Hartley County Appraisal District**, solemnly swear that the attached is that portion of the approved appraisal roll of the **Hartley County Appraisal District** which lists property taxable by **Dalhart ISD** and constitutes the appraisal roll for **Dalhart ISD**.

2026 Appraisal Roll Information

Total appraised value	$1,034,913,110
Total assessed value	$ 904,209,753
Total taxable value	$ 627,167,599*
Number of accounts	3,162
Properties under protest	0

Chief Appraiser   7/23/2026 Date

Received by   Date

2026 HARTLEY CERTIFICATION TOTALS BEFORE

33-DALHART ISD (2026) Count : 3,162

Market

Improvement	Count	Value	Land	Count	Value	Prod Mkt	Count	Value	Other	Count	Value
Homesite	1,393	339,733,430	Homesite	1,355	26,112,580	Agricultural	507	135,413,200	Mineral	101	1,246,070
Non Homesite	420	208,139,000	Non Homesite	553	40,074,550	Inventory	0	0	Personal	241	278,720,350
New Homesite	58	4,771,000	New Homesite	0	0	Timber	0	0	New Personal	0	0
New Non Hs	8	702,930	New Non Hs	0	0						

Impr Market 553,346,360 (+) **Land Market** 66,187,130 (+) **Prod Market** 135,413,200 (+) **Other** 279,966,420 (=) **Total Market** 1,034,913,110

Loss

Cap Loss	Count	Value	Productivity	Count	Prod Value	Prod Loss
General HS	47	268,297	Agricultural	507	8,290,810	127,122,390
Circuit Breaker	66	3,312,670	Inventory	0	0	0
			Timber	0	0	0
			Timber78	0	0	0

Cap Loss 3,580,967 (+) **Prod Loss** 127,122,390 (=) **Total Loss** 130,703,

Deductions

Assessed 904,209,753

Homestead	Count	Value	Over 65	Count	Value	Disabled	Count	Value
General	485	65,577,731	General	27	1,504,696	General	1	40,750
Frozen	319	41,923,523	Frozen	255	13,538,590	Frozen	3	180,000
Local	0	0	Local	0	0	Local	0	0
Local Frozen	0	0	Local Frozen	0	0	Local Frozen	0	0
Local %	0	0						
Local % Fzn	0	0						

Total Hs 107,501,254 (+) **Total Os** 15,043,286 (+) **Total Dis** 220,750

Disabled Veteran	Count	Value	Miscellaneous	Count	Value	Const Exempt	Count	Value
General	6	61,000	Abatements	0	0	General	158	138,802,834
Frozen	2	24,000	Polution Control	0	0	Prorated	0	0
100% Homesite	9	1,132,304	Freeport	2	727,392			
			Minimum Value	245	13,497,040			
			Temp Disaster	0	0			
			Low Income	0	0			
			Other	1	32,294			

* New HB 9 *

Total Dis Vet 1,217,304 (+) **Total Other** 14,256,726 (+) **Total Exempt** 138,802,834 (=) **Total Deductions** 277,042,154

Taxable / Tax

New Frozen Taxable 9,920 (+) **Taxable Frozen** 19,546,861 (+) **Taxable Non Frozen** 607,610,818 (=) **Total Taxable** 627,167,5

Taxable Loss 11,517,443

2026 Rate Per $100 0.009622

New Frozen Tax 95.44 (+) **Tax Frozen** 78,919.10 (+) **Tax Non Frozen** 5,844,771.26 (=) **Total Tax** 5,923,785.80

Additional Totals

Miscellaneous	Count	Value
Subj to Hs	804	206,677,693
New Taxable	57	5,212,370
Legal Acres		165,349.488
Ag Acres		0.000
Inv Acres		0.000
Tmb Acres		0.000
Annexed	0	0
DeAnnexed	0	0

Natural Disaster	Value
Jan 1 Market	0
Jan 1 Txbl	0
Jan 1 Tax	0.00
Jan 1 Avg %	0.000
Disaster Market	0
Disaster Txbl	0
Disaster Tax	0.00
Disaster Avg %	0.000
Est Recognizable Txbl	0
Est Recognizable Tax	0.00

Chapter 313 Value Limitation	Value
I&S Taxable	627,167,599
M&O Taxable	627,167,599
VLA Cap Loss	0

Certifiable	Value
Market	1,034,913,110
% Protested	0%
Taxable	627,167,599
Tax	5,923,785.80

* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest

INFORMATION FOR THE 2026 NO NEW REVENUE RATE CALCULATION

County: **Dallam CAD**

Jurisdiction: **Dalhart ISD**

2025 Total Taxable Value	1	1,059,204,808
2025 Taxable Value of Homesteads w/Ceilings	2	2,460,634
2025 Tax Value Lost ARB Decision-Court Appeals	5	0
2025 Taxable Value Lost 1st Qualified for Examptions	10a	0
HB9 $125,000 Exemption/ HS/ OV65/ DV Exemptions	10b	26,289,645
2025 Taxable Value Lost 1st Qualified Ag	11a	0
	11b	0
Taxes Refunded for Years Preceding 2024	15	0
2026 Certified Taxable Value	17a	1,104,564,128
Current year taxable value of properties under protest	18a	0
2026 Tax Ceilings	19	2,976,547
2026 Taxable Value of New Improvements	23	44,222,970
2026 Appraised Value of New Improvements		46,464,830
2026 Total Appraised Value of All Property		1,331,665,131

Average Market Value Residences	2025	144,976
Average Market Value Residences	2026	152,697
Average Taxable Value Residences	2025	30,452
Average Taxable Value Residences	2026	36,386

Holly McCauley

Signature of Person filing Data

7/24/2026

Date

DALLAM COUNTY
APPRAISAL DISTRICT

401 DENVER AVENUE
PO BOX 579
hmccauley@dallamcad.org

PHONE (806) 249-6767
FAX (806) 249-4124
www.dallamcad.org

Dalhart ISD – Dallam CAD

Certified 2026 Anticipated Collection Rate: 100%

2025 Collection Rate: 98.61%

2024 Collection Rate: 98.61%

2023 Collection Rate: 99.22%

Signature

7-24-2026

Date

Year to Date Recap Report

June 2026 (06/01/2026 - 06/30/2026)

7/24/2026 10:43:23AM

Totals for Entity: DISD Dalhart ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1987	404.83	-404.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1989	0.66	-0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1990	10.53	-10.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1991	0.19	-0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1992	0.12	-0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1993	0.73	-0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1994	122.91	-122.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1995	135.20	-134.48	0.72	0.72	0.00	0.00	0.72	0.09	1.86	0.40	0.00	3.07	0.00	100.00	[illegible]
1996	11,305.30	-11,066.93	238.37	238.37	0.00	0.00	238.37	103.64	1.83	51.57	0.00	395.41	0.00	100.00	0
1997	737.44	-688.57	48.87	48.87	0.00	0.00	48.87	12.75	1.74	9.51	0.00	72.87	0.00	100.00	0
1998	1,917.16	-1,602.47	314.69	314.69	0.00	0.00	314.69	82.77	155.20	78.14	0.00	630.80	0.00	100.00	0
1999	12,817.61	-12,349.08	468.53	468.53	0.00	0.00	468.53	68.97	342.62	132.02	0.00	1,012.14	0.00	100.00	0
2000	3,637.63	-2,585.27	1,052.36	1,052.36	0.00	0.00	1,052.36	210.16	869.11	319.77	0.00	2,451.40	0.00	100.00	0
2001	7,385.38	-5,183.14	2,202.24	2,202.24	0.00	0.00	2,202.24	325.88	1,578.19	603.05	0.00	4,709.36	0.00	100.00	0
2002	3,173.12	-370.35	2,802.77	2,802.77	0.00	0.00	2,802.77	488.22	1,556.33	875.14	0.00	5,722.46	0.00	100.00	0
2003	10,360.14	-3,451.62	6,908.52	6,908.45	0.00	0.07	6,908.52	944.89	2,501.53	1,810.77	0.00	12,165.64	0.00	100.00	0
2004	25,154.33	-1,892.71	23,261.62	23,107.09	0.01	154.52	23,261.62	3,057.85	6,463.37	6,518.15	0.35	39,146.81	0.00	99.34	0
2005	107,434.03	-1,009.97	106,424.06	100,058.30	0.02	6,365.74	106,424.06	7,942.56	10,152.99	18,961.12	0.18	137,115.15	0.00	94.02	0
2006	6,394,337.20	9,870.56	6,404,207.76	6,404,207.44	0.32	0.00	6,404,207.76	34,278.39	17,564.33	21,470.40	3.40	6,477,523.96	0.00	100.00	0
2007	5,960,205.84	-7,062.89	5,953,142.95	5,953,142.02	0.93	0.00	5,953,142.95	37,409.13	19,436.53	18,097.05	2.47	6,028,087.20	0.00	100.00	0
2008	6,404,740.18	1,475.22	6,406,215.40	6,406,214.53	0.87	0.00	6,406,215.40	38,585.78	20,432.96	19,945.63	1.62	6,485,180.52	0.00	100.00	0
2009	7,005,610.88	-38,347.38	6,967,263.50	6,967,261.15	2.35	0.00	6,967,263.50	32,766.10	18,533.50	19,714.79	75.43	7,038,350.97	0.00	100.00	[illegible]
2010	6,922,259.59	45,622.55	6,967,882.14	6,967,868.13	14.01	0.00	6,967,882.14	29,861.33	15,629.06	17,851.85	10.91	7,031,221.28	0.00	100.00	[illegible]
2011	7,177,566.13	-4,515.46	7,173,050.67	7,173,048.31	2.36	0.00	7,173,050.67	33,469.90	17,673.88	20,579.13	11.81	7,244,783.03	0.00	100.00	0
2012	7,888,720.77	380.01	7,889,100.78	7,889,079.84	6.86	0.00	7,889,086.70	24,803.95	14,986.00	18,436.00	3.56	7,947,309.35	14.08	100.00	1
2013	8,785,109.08	10,696.32	8,795,805.40	8,795,627.22	1.42	0.00	8,795,628.64	99,860.49	34,025.00	15,555.16	17.46	8,945,085.33	176.76	100.00	4
2014	8,988,680.12	-5,208.04	8,983,472.08	8,983,187.72	3.18	0.00	8,983,190.90	39,870.92	23,950.39	25,795.54	47.20	9,072,851.77	281.18	100.00	5
2015	9,600,625.06	-24,299.96	9,576,325.10	9,575,859.52	10.07	0.00	9,575,869.59	38,949.65	22,970.46	26,055.55	8.80	9,663,843.98	455.51	100.00	6
2016	11,620,408.71	-23,852.83	11,596,555.88	11,595,377.49	6.65	0.00	11,595,384.14	60,486.21	29,239.76	28,336.44	28.13	11,713,468.03	1,171.74	99.99	8
2017	12,812,232.32	-26,603.52	12,785,628.80	12,784,191.83	12.21	0.00	12,784,204.04	55,697.43	29,072.66	31,665.22	42.61	12,900,669.75	1,424.76	99.99	11
2018	13,060,778.04	-18,213.29	13,042,564.75	13,041,514.40	1.99	0.00	13,041,516.39	51,698.24	27,136.52	27,445.08	10.07	13,147,804.31	1,048.36	99.99	10
2019	13,126,838.08	-24,848.52	13,101,989.56	13,100,234.13	20.87	0.00	13,100,255.00	46,503.90	25,007.30	28,822.13	14.26	13,200,581.72	1,734.56	99.99	11
2020	13,104,604.23	-2,291.73	13,102,312.50	13,099,901.49	12.12	0.00	13,099,913.61	36,977.73	18,874.26	27,613.99	32.70	13,183,400.17	2,398.89	99.98	17
2021	13,558,032.64	-42,067.92	13,515,964.72	13,512,356.23	6.01	0.00	13,512,362.24	49,402.67	23,383.79	27,710.52	24.33	13,612,877.54	3,602.48	99.97	25

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

June 2026 (06/01/2026 - 06/30/2026)

7/24/2026 10:43:23AM

Totals for Entity: DISD Dalhart ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2022	9,166,174.14	-16,858.22	9,149,315.92	9,145,316.07	6.36	0.00	9,145,322.43	30,956.27	13,465.84	20,199.26	1.30	9,209,938.74	3,993.49	99.96	23
2023	10,129,668.80	-55,561.59	10,074,107.21	10,065,665.25	0.76	0.00	10,065,666.01	35,973.81	13,407.13	17,323.82	8.77	10,132,378.78	8,441.20	99.92	39
2024	10,187,005.08	-41,100.15	10,145,904.93	10,118,359.57	0.47	0.00	10,118,360.04	32,828.42	14,178.00	27,520.90	9.16	10,192,896.05	27,544.89	99.73	78
2025	10,431,468.21	-318,230.60	10,113,237.61	9,972,344.42	0.34	0.00	9,972,344.76	22,151.39	6,873.00	4,006.96	10.95	10,005,386.72	140,892.85	98.61	249
Total for all Delinquent Years:															
	182,078,194.20	-303,661.40	181,774,532.80	181,715,614.73	109.84	6,520.33	181,722,244.90	823,618.10	422,592.14	469,498.10	354.52	183,431,677.59	52,287.90		238
Totals for All Years:															
	192,509,662.41	-621,892.00	191,887,770.41	191,687,959.15	110.18	6,520.33	191,694,589.66	845,769.49	429,465.14	473,505.06	365.47	193,437,064.31	193,180.75		4[illegible]
Refund Paid:															
				-324,935.47		0.00		-787.45	-290.51	-306.44	-0.01	-326,319.88			

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

June 2025 (06/01/2025 - 06/30/2025)

7/24/2026 10:41:55AM

Totals for Entity: DISD Dalhart ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1987	404.83	-404.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1989	0.66	-0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1990	10.53	-10.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1991	0.19	-0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1992	0.12	-0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1993	0.73	-0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1994	122.91	-122.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1995	135.20	-134.48	0.72	0.72	0.00	0.00	0.72	0.09	1.86	0.40	0.00	3.07	0.00	100.00	[illegible]
1996	11,305.30	-11,066.93	238.37	238.37	0.00	0.00	238.37	103.64	1.83	51.57	0.00	395.41	0.00	100.00	0
1997	737.44	-688.57	48.87	48.87	0.00	0.00	48.87	12.75	1.74	9.51	0.00	72.87	0.00	100.00	0
1998	1,917.16	-1,602.47	314.69	314.69	0.00	0.00	314.69	82.77	155.20	78.14	0.00	630.80	0.00	100.00	0
1999	12,817.61	-12,349.08	468.53	468.53	0.00	0.00	468.53	68.97	342.62	132.02	0.00	1,012.14	0.00	100.00	0
2000	3,637.63	-2,585.27	1,052.36	1,052.36	0.00	0.00	1,052.36	210.16	869.11	319.77	0.00	2,451.40	0.00	100.00	0
2001	7,385.38	-5,183.14	2,202.24	2,202.24	0.00	0.00	2,202.24	325.88	1,578.19	603.05	0.00	4,709.36	0.00	100.00	0
2002	3,173.12	-370.35	2,802.77	2,802.77	0.00	0.00	2,802.77	488.22	1,556.33	875.14	0.00	5,722.46	0.00	100.00	0
2003	10,360.14	-3,451.62	6,908.52	6,908.45	0.00	0.07	6,908.52	944.89	2,501.53	1,810.77	0.00	12,165.64	0.00	100.00	0
2004	25,154.33	-1,892.71	23,261.62	23,107.09	0.01	154.52	23,261.62	3,057.85	6,463.37	6,518.15	0.35	39,146.81	0.00	99.34	0
2005	107,434.03	-1,009.97	106,424.06	100,058.30	0.02	6,365.74	106,424.06	7,942.56	10,152.99	18,961.12	0.18	137,115.15	0.00	94.02	0
2006	6,394,337.20	9,870.56	6,404,207.76	6,404,207.44	0.32	0.00	6,404,207.76	34,278.39	17,564.33	21,470.40	3.40	6,477,523.96	0.00	100.00	0
2007	5,960,205.84	-7,062.89	5,953,142.95	5,953,142.02	0.93	0.00	5,953,142.95	37,409.13	19,436.53	18,097.05	2.47	6,028,087.20	0.00	100.00	0
2008	6,404,740.18	1,475.22	6,406,215.40	6,406,214.53	0.87	0.00	6,406,215.40	38,585.78	20,432.96	19,945.63	1.62	6,485,180.52	0.00	100.00	0
2009	7,005,610.88	-38,347.38	6,967,263.50	6,967,261.15	2.35	0.00	6,967,263.50	32,766.10	18,533.50	19,714.79	75.43	7,038,350.97	0.00	100.00	[illegible]
2010	6,922,259.59	45,622.55	6,967,882.14	6,967,868.13	14.01	0.00	6,967,882.14	29,861.33	15,629.06	17,851.85	10.91	7,031,221.28	0.00	100.00	[illegible]
2011	7,177,566.13	-4,515.46	7,173,050.67	7,173,048.31	2.36	0.00	7,173,050.67	33,469.90	17,673.88	20,579.13	11.81	7,244,783.03	0.00	100.00	0
2012	7,888,720.77	380.01	7,889,100.78	7,889,079.84	6.86	0.00	7,889,086.70	24,803.95	14,986.00	18,436.00	3.56	7,947,309.35	14.08	100.00	1
2013	8,785,109.08	10,696.32	8,795,805.40	8,795,627.22	1.42	0.00	8,795,628.64	99,860.49	34,025.00	15,555.16	17.46	8,945,085.33	176.76	100.00	4
2014	8,988,680.12	-5,208.04	8,983,472.08	8,983,187.72	3.18	0.00	8,983,190.90	39,870.92	23,950.39	25,795.54	47.20	9,072,851.77	281.18	100.00	5
2015	9,600,625.06	-24,299.96	9,576,325.10	9,575,859.52	10.07	0.00	9,575,869.59	38,949.65	22,970.46	26,055.55	8.80	9,663,843.98	455.51	100.00	6
2016	11,620,408.71	-23,852.83	11,596,555.88	11,595,377.49	6.65	0.00	11,595,384.14	60,486.21	29,239.76	28,336.44	28.13	11,713,468.03	1,171.74	99.99	8
2017	12,812,232.32	-26,603.52	12,785,628.80	12,784,191.83	12.21	0.00	12,784,204.04	55,697.43	29,072.66	31,665.22	42.61	12,900,669.75	1,424.76	99.99	11
2018	13,060,778.04	-18,213.29	13,042,564.75	13,041,514.40	1.99	0.00	13,041,516.39	51,698.24	27,136.52	27,445.08	10.07	13,147,804.31	1,048.36	99.99	10
2019	13,126,838.08	-24,848.52	13,101,989.56	13,100,234.13	20.87	0.00	13,100,255.00	46,503.90	25,007.30	28,822.13	14.26	13,200,581.72	1,734.56	99.99	11
2020	13,104,604.23	-2,291.73	13,102,312.50	13,099,901.49	12.12	0.00	13,099,913.61	36,977.73	18,874.26	27,613.99	32.70	13,183,400.17	2,398.89	99.98	17
2021	13,558,032.64	-42,067.92	13,515,964.72	13,512,305.24	6.01	0.00	13,512,311.25	49,396.55	23,362.38	27,694.82	24.33	13,612,783.32	3,653.47	99.97	26

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

June 2025 (06/01/2025 - 06/30/2025)

7/24/2026 10:41:55AM

Totals for Entity: DISD Dalhart ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2022	9,166,174.14	-16,858.22	9,149,315.92	9,144,355.52	6.36	0.00	9,144,361.88	30,874.38	13,248.70	20,002.99	1.30	9,208,482.89	4,954.04	99.95	29
2023	10,129,668.80	-56,963.55	10,072,705.25	10,061,408.75	0.76	0.00	10,061,409.51	35,497.46	12,537.21	16,260.65	6.03	10,125,710.10	11,295.74	99.89	54
2024	10,187,005.08	-27,512.80	10,159,492.28	10,018,782.53	0.47	0.00	10,018,783.00	19,393.64	5,837.50	1,447.90	3.12	10,045,464.69	140,709.28	98.61	230
Total for all Delinquent Years:															
	182,078,194.20	-291,476.01	181,786,718.19	181,610,769.65	109.84	6,520.33	181,617,399.82	809,618.96	413,143.17	442,149.96	345.74	183,276,027.48	169,318.37		412
Totals for All Years:															
	182,078,194.20	-291,476.01	181,786,718.19	181,610,769.65	109.84	6,520.33	181,617,399.82	809,618.96	413,143.17	442,149.96	345.74	183,276,027.48	169,318.37		4[illegible]
Refund Paid:															
				-274,115.11		0.00		-566.14	-228.98	-306.44	-0.01	-275,216.68			

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

June 2024 (06/01/2024 - 06/30/2024)

7/24/2026 10:41:40AM

Totals for Entity: DISD Dalhart ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
1987	404.83	-404.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1989	0.66	-0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1990	10.53	-10.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1991	0.19	-0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1992	0.12	-0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1993	0.73	-0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1994	122.91	-122.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.00	0
1995	135.20	-134.48	0.72	0.72	0.00	0.00	0.72	0.09	1.86	0.40	0.00	3.07	0.00	100.00	[illegible]
1996	11,305.30	-11,066.93	238.37	238.37	0.00	0.00	238.37	103.64	1.83	51.57	0.00	395.41	0.00	100.00	0
1997	737.44	-688.57	48.87	48.87	0.00	0.00	48.87	12.75	1.74	9.51	0.00	72.87	0.00	100.00	0
1998	1,917.16	-1,602.47	314.69	314.69	0.00	0.00	314.69	82.77	155.20	78.14	0.00	630.80	0.00	100.00	0
1999	12,817.61	-12,349.08	468.53	468.53	0.00	0.00	468.53	68.97	342.62	132.02	0.00	1,012.14	0.00	100.00	0
2000	3,637.63	-2,585.27	1,052.36	1,052.36	0.00	0.00	1,052.36	210.16	869.11	319.77	0.00	2,451.40	0.00	100.00	0
2001	7,385.38	-5,183.14	2,202.24	2,202.24	0.00	0.00	2,202.24	325.88	1,578.19	603.05	0.00	4,709.36	0.00	100.00	0
2002	3,173.12	-370.35	2,802.77	2,802.77	0.00	0.00	2,802.77	488.22	1,556.33	875.14	0.00	5,722.46	0.00	100.00	0
2003	10,360.14	-3,451.62	6,908.52	6,908.45	0.00	0.07	6,908.52	944.89	2,501.53	1,810.77	0.00	12,165.64	0.00	100.00	0
2004	25,154.33	-1,892.71	23,261.62	23,107.09	0.01	154.52	23,261.62	3,057.85	6,463.37	6,518.15	0.35	39,146.81	0.00	99.34	0
2005	107,434.03	-1,009.97	106,424.06	100,058.30	0.02	6,365.74	106,424.06	7,942.56	10,152.99	18,961.12	0.18	137,115.15	0.00	94.02	0
2006	6,394,337.20	9,870.56	6,404,207.76	6,404,207.44	0.32	0.00	6,404,207.76	34,278.39	17,564.33	21,470.40	3.40	6,477,523.96	0.00	100.00	0
2007	5,960,205.84	-7,062.89	5,953,142.95	5,953,142.02	0.93	0.00	5,953,142.95	37,409.13	19,436.53	18,097.05	2.47	6,028,087.20	0.00	100.00	0
2008	6,404,740.18	1,475.22	6,406,215.40	6,406,214.53	0.87	0.00	6,406,215.40	38,585.78	20,432.96	19,945.63	1.62	6,485,180.52	0.00	100.00	0
2009	7,005,610.88	-38,347.38	6,967,263.50	6,967,261.15	2.35	0.00	6,967,263.50	32,766.10	18,533.50	19,714.79	75.43	7,038,350.97	0.00	100.00	[illegible]
2010	6,922,259.59	45,622.55	6,967,882.14	6,967,868.13	14.01	0.00	6,967,882.14	29,861.33	15,629.06	17,851.85	10.91	7,031,221.28	0.00	100.00	[illegible]
2011	7,177,566.13	-4,515.46	7,173,050.67	7,173,048.31	2.36	0.00	7,173,050.67	33,469.90	17,673.88	20,579.13	11.81	7,244,783.03	0.00	100.00	0
2012	7,888,720.77	380.01	7,889,100.78	7,889,079.84	6.86	0.00	7,889,086.70	24,803.95	14,986.00	18,436.00	3.56	7,947,309.35	14.08	100.00	1
2013	8,785,109.08	10,696.32	8,795,805.40	8,795,627.22	1.42	0.00	8,795,628.64	99,860.49	34,025.00	15,555.16	17.46	8,945,085.33	176.76	100.00	4
2014	8,988,680.12	-5,208.04	8,983,472.08	8,983,187.72	3.18	0.00	8,983,190.90	39,870.92	23,950.39	25,795.54	47.20	9,072,851.77	281.18	100.00	5
2015	9,600,625.06	-24,299.96	9,576,325.10	9,575,859.52	10.07	0.00	9,575,869.59	38,949.65	22,970.46	26,055.55	8.80	9,663,843.98	455.51	100.00	6
2016	11,620,408.71	-23,852.83	11,596,555.88	11,595,377.49	6.65	0.00	11,595,384.14	60,486.21	29,239.76	28,336.44	28.13	11,713,468.03	1,171.74	99.99	8
2017	12,812,232.32	-26,603.52	12,785,628.80	12,784,191.83	12.21	0.00	12,784,204.04	55,697.43	29,072.66	31,665.22	42.61	12,900,669.75	1,424.76	99.99	11
2018	13,060,778.04	-18,213.29	13,042,564.75	13,041,421.07	1.99	0.00	13,041,423.06	51,687.04	27,071.98	27,411.27	10.07	13,147,601.43	1,141.69	99.99	11
2019	13,126,838.08	-24,848.52	13,101,989.56	13,100,091.50	20.87	0.00	13,100,112.37	46,486.78	24,923.55	28,773.44	14.26	13,200,289.53	1,877.19	99.99	13
2020	13,104,604.23	-2,133.78	13,102,470.45	13,099,465.35	12.12	0.00	13,099,477.47	36,925.38	18,675.25	27,476.51	32.70	13,182,575.19	2,992.98	99.98	23
2021	13,558,032.64	-41,871.37	13,516,161.27	13,510,302.00	6.01	0.00	13,510,308.01	49,156.17	22,631.53	27,099.92	24.33	13,609,213.95	5,853.26	99.96	37

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Totals for Entity: DISD Dalhart ISD

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2022	9,166,174.14	-20,090.42	9,146,083.72	9,136,054.82	6.36	0.00	9,136,061.18	30,166.56	11,974.05	18,426.92	0.89	9,196,623.24	10,022.54	99.89	58
2023	10,129,668.80	-29,688.75	10,099,980.05	10,021,424.40	0.32	0.00	10,021,424.72	29,102.63	8,269.77	4,238.57	6.01	10,063,041.38	78,555.33	99.22	184
Total for all Delinquent Years:															
	171,891,189.12	-239,566.11	171,651,623.01	171,541,026.73	108.93	6,520.33	171,547,655.99	782,801.62	400,685.43	426,289.03	342.19	173,151,145.00	103,967.02		361
Totals for All Years:															
	171,891,189.12	-239,566.11	171,651,623.01	171,541,026.73	108.93	6,520.33	171,547,655.99	782,801.62	400,685.43	426,289.03	342.19	173,151,145.00	103,967.02		361
Refund Paid:															
				-235,543.24		0.00		-336.01	-121.10	-68.92	-0.01	-236,069.28			

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Land		Value			
Homesite:		7,238,321			
Non Homesite:		51,140,640			
Ag Market:		312,728,210			
Timber Market:		0	**Total Land**	(+)	371,107,171

Improvement		Value			
Homesite:		117,741,400			
Non Homesite:		481,546,210	**Total Improvements**	(+)	599,287,610

Non Real	Count	Value			
Personal Property:	496	485,949,050			
Mineral Property:	0	0			
Autos:	0	0	**Total Non Real**	(+)	485,949,050
			Market Value	=	1,456,343,831

Ag	Non Exempt	Exempt			
Total Productivity Market:	295,439,900	17,288,310			
Ag Use:	71,780,700	1,547,760	**Productivity Loss**	(-)	223,659,200
Timber Use:	0	0	**Appraised Value**	=	1,232,684,631
Productivity Loss:	223,659,200	15,740,550			
			Homestead Cap	(-)	6,788,776
			23.231 Cap	(-)	1,065,791
			Assessed Value	=	1,224,830,064
			Total Exemptions Amount (Breakdown on Next Page)	(-)	165,625,256
			Net Taxable	=	1,059,204,808

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	1,529,235	0	0.00	0.00	16			
OV65	36,618,949	2,460,634	2,973.48	2,982.22	304			
Total	38,148,184	2,460,634	2,973.48	2,982.22	320	**Freeze Taxable**	(-)	2,460,634
Tax Rate	0.9622000							

Freeze Adjusted Taxable = 1,056,744,174

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
10,170,965.92 = 1,056,744,174 * (0.9622000 / 100) + 2,973.48

Certified Estimate of Market Value:	1,456,343,831
Certified Estimate of Taxable Value:	1,059,204,808

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	5	2,904,478	0	2,904,478
DP	17	0	122,680	122,680
DV1	3	0	17,000	17,000
DV2	3	0	19,500	19,500
DV3	2	0	0	0
DV4	5	0	12,000	12,000
DV4S	1	0	0	0
DVHS	9	0	819,333	819,333
EX-XV	225	0	65,503,917	65,503,917
EX-XV (Prorated)	4	0	21,712	21,712
EX366	70	0	75,190	75,190
FR	5	0	0	0
FRSS	1	0	186,330	186,330
HS	826	0	85,910,653	85,910,653
OV65	321	0	3,736,948	3,736,948
OV65S	3	0	80,105	80,105
PC	2	6,215,410	0	6,215,410
	Totals	**9,119,888**	**156,505,368**	**165,625,256**

New Value

TOTAL NEW VALUE MARKET:	$40,277,070
TOTAL NEW VALUE TAXABLE:	$16,115,320

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, re	4	2024 Market Value	$0
EX366	HB366 Exempt	19	2024 Market Value	$30,360
	ABSOLUTE EXEMPTIONS VALUE LOSS			$30,360

Exemption	Description	Count	Exemption Amount
DP	Disability	1	$0
DV2	Disabled Veterans 30% - 49%	1	$7,500
DV3	Disabled Veterans 50% - 69%	1	$0
DV4	Disabled Veterans 70% - 100%	1	$0
DVHS	Disabled Veteran Homestead	1	$155,550
HS	Homestead	42	$4,279,361
OV65	Over 65	22	$167,170
	PARTIAL EXEMPTIONS VALUE LOSS	69	$4,609,581
	NEW EXEMPTIONS VALUE LOSS		$4,639,941

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
DP	Disability	3	$88,430
HS	Homestead	452	$14,785,867
OV65	Over 65	70	$2,338,272
OV65S	OV65 Surviving Spouse	2	$60,105
	INCREASED EXEMPTIONS VALUE LOSS	527	$17,272,674

TOTAL EXEMPTIONS VALUE LOSS $21,912,615

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
785	$144,976	$114,524	$30,452

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
712	$130,659	$110,740	$19,919

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
785	$130,430	$129,590	$840

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
712	$125,410	$123,255	$2,155

Land	Value			
Homesite:	2,458,120			
Non Homesite:	193,650			
Ag Market:	1,608,570			
Timber Market:	0	Total Land	(+)	4,260,340

Improvement	Value			
Homesite:	38,370,640			
Non Homesite:	727,950	Total Improvements	(+)	39,098,590

Non Real	Count	Value			
Personal Property:	0	0			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	0
			Market Value	=	43,358,930

Ag	Non Exempt	Exempt			
Total Productivity Market:	1,608,570	0			
Ag Use:	330,980	0	Productivity Loss	(-)	1,277,590
Timber Use:	0	0	Appraised Value	=	42,081,340
Productivity Loss:	1,277,590	0			
			Homestead Cap	(-)	2,680,576
			23.231 Cap	(-)	0
			Assessed Value	=	39,400,764
			Total Exemptions Amount (Breakdown on Next Page)	(-)	35,687,550
			Net Taxable	=	3,713,214

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	1,529,235	0	0.00	0.00	16			
OV65	36,618,949	2,460,634	2,973.48	2,982.22	304			
Total	38,148,184	2,460,634	2,973.48	2,982.22	320	Freeze Taxable	(-)	2,460,634
Tax Rate	0.9622000							

Freeze Adjusted Taxable	=	1,252,580

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
15,025.80 = 1,252,580 * (0.9622000 / 100) + 2,973.48

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	16	0	122,680	122,680
DV1	2	0	12,000	12,000
DV2	2	0	12,000	12,000
DV3	2	0	0	0
DV4	2	0	0	0
DV4S	1	0	0	0
DVHS	5	0	0	0
HS	320	0	31,885,401	31,885,401
OV65	301	0	3,575,364	3,575,364
OV65S	3	0	80,105	80,105
	Totals	**0**	**35,687,550**	**35,687,550**

New Value

TOTAL NEW VALUE MARKET:
TOTAL NEW VALUE TAXABLE:

New Exemptions

Exemption	Description	Count

ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS $0

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS $0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable

Median Homestead Value

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

Uncontested Valu

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

Published 6/18/26
Published by
Region 16 –
July 1st Fiscal Year

New World screwworm news stirs cattle markets, not meat supply

By Kay Ledbetter
Texas AgriLife

While the fed cattle futures market reacted and eventually the cash market might react to news of the New World screwworm's arrival in the United States, nothing has changed with the quality or quantity of the meat supply, said a Texas A&M AgriLife Extension Service economist.

While the New World screwworm can infest any warm-blooded animal, including humans on occasion, the overall message is it does not affect meat.

"This is something to learn about, be aware of, but this isn't anything to panic about," said David Anderson, Ph.D., AgriLife Extension agricultural economist and professor in the Texas A&M College of Agriculture and Life Sciences Department of Agricultural Economics. "This isn't a beef or pork or chicken consumption or meat problem at all. The animals can be treated and survive if it is caught early, and it doesn't affect the meat whatsoever."

Volatility in the futures market expected

The fed beef cattle futures market reacted immediately, Anderson said, dropping some and then going back up quite a bit, before dropping again.

"I think that's what a lot of us expected, that once an announcement happened about screwworm being found in the United States, we'd see volatility in the future's market – that's just kind of how the futures market works," he said.

A week after the announcement, futures for fed cattle are down to $229 per hundredweight compared to $250 per hundredweight in the futures market prior to the screwworm finding, Anderson said.

It is too early to tell the effect on the cash market, whether that is feedlot cattle headed to a packer or calves marketed at sale barns across the state, he said.

Beef herd still small, prices still high

Fundamentally, though, Anderson said, nothing has really changed.

"We still have the smallest cow herd since 1961, we're producing less beef than we did last year, and we continue to have very good consumer demand for beef," he said. "We still have tighter supplies of beef, but we have more cattle on feed than we did a year ago."

In the normal beef market, Anderson said, this time of year – "grilling season" – tends to see some increasing beef production relative to April and May or the springtime, but there's still less than a year ago.

The retail beef market has already seen record prices, and this recent announcement shouldn't affect near-term supplies of beef, Anderson said.

"Prices are going to stay high," he said. "But typically, retail prices for beef tend to level off and decline after the middle of the year after we get past the grilling season rush. I don't think this should have any effect on retail prices."

What's a producer to do?

Producers should focus management practices on herd protection — treat wounds as a preventative measure, monitor for signs of larvae, work with local veterinarians to address any New World screwworm infestations and report the case so that the U.S. Department of Agriculture can drop sterile flies in the area to mitigate the potential for additional cases.

"Practice good animal husbandry and lean on your local vet if you need to treat an infestation," Anderson said. "These are going to be difficult times for our livestock and wildlife producers — it is an important pest from the past – but we've dealt with it before and we know how treat it and how to eradicate it."

He reiterated producers should not just look at their cattle, but all animals, including horses and pets, as all warm-blooded mammals are susceptible.

"Pay a little closer attention to them all," he said.

Stay up to date on the latest expertise offered by Texas A&M AgriLife at tx.ag/screwworm.

AgriLife Extension district reporters compiled the following summaries:

PANHANDLE

Some rainfall, up to a half inch reported in some areas, was received across portions of the district, but other areas remained dry. Topsoil and subsoil moisture conditions ranged from very short to adequate across the district. Rain came at a critical time as wheat and oat fields approached final seed fill and maturity. The moisture also benefited recently planted corn, cotton and sor-

See STIRS, Page 5

TAX

FROM PAGE 1

The City of Dalhart will receive $262,143.98. This is a 1.75% decrease over the amount received last year for the same time period, which was $266,829.43. The total for the year is $1,734,101.39, an increase of 5.28%.

The City of Texline will receive $6,353.56, which is a decrease of 4.24% over the amount received last year for the same time period. The total for the year is $43,836.19, an increase of 24.91%.

The City of Channing will receive $1,099.41 according to the reports, which is an increase of 20.35% over the amount received last year for the same time period. The total for the year is $15,857.77, an increase of 147.42% from last year.

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

DALHART ISD (name of school district) will hold a public meeting at 6:00 pm, June 30, 2026 (time, date, year) at Boardroom, Central Office 701 E. 10th (name of room, building, physical location) in DALHART, TX (city, state). **This meeting is to discuss the school district's budget that will determine the tax rate the school district will adopt.**

The school district invites public participation in the discussion.

The tax rate the school district ultimately adopts at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax $ 0.6822 /$100 (proposed rate for maintenance and operations)

School Debt Service Tax Approved by Local Voters $ 0.2800 /$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	0.95 % increase	or	% (decrease)
Debt service	% increase	or	3.98 % (decrease)
Total expenditures	0.02 % increase	or	% (decrease)

Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	$ 2,154,162,011	$ 2,395,305,451
Total appraised value* of new property**	$ 39,870,030	$ 35,857,320
Total taxable value*** of all property	$ 1,609,949,098	$ 1,765,819,712
Total taxable value*** of new property**	$ 15,708,280	$ 33,615,460

* Appraised value is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).
** New property is defined by Tax Code Section 26.012(17).
*** Taxable value is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* $ 51,280,000

* Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	Maintenance and Operations	Interest and Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	$ 0.68220	$ 0.28000 *	$ 0.96220	$ 2,624	$ 9,235
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	$ 0.73925	$ 0.26772 *	$ 1.00697	$ 9,782	$ 4,265
Proposed Rate	$ 0.68220	$ 0.28000 *	$ 0.96220	$ 9,091	$ 5,171

* The interest and sinking fund tax revenue is used to pay for bonded indebtedness on construction, equipment or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	Last Year	This Year
Average Market Value of Residences	$ 218,760.38	$ 228,760.39
Average Taxable Value of Residences	$ 96,884.34	$ 65,884.35
Last Year's Rate Versus Proposed Rate per $100 Value	$ 0.96220	$ 0.96220
Taxes Due on Average Residence	$ 932.22	$ 633.94
Increase (Decrease) in Taxes		$ (298.28)

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person age 65 or older or their surviving spouse, if the surviving spouse was age 55 or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is 0.96220 (school voter-approval rate)**. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of** 0.96220 (school voter-approval rate).

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	$ 14,699,988
Interest and Sinking Fund Balance(s)	$ 2,881,507

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

1. Tax Year 2025 Value Lost to the Local Optional Homestead Exemption	$0
2. Tax Year 2025 Comptroller Certified School District Taxable Values for M&O Purposes (T2)	$1,580,549,861
Chief Appraiser's July 25th Certified School District Taxable Values from the Certified Appraisal Roll.	
3. For Tax Year 2025	$1,607,852,696
4. For Tax Year 2026	$1,712,174,946
5. Local Property Value Growth %:	6.49%
ax Year 2026 property value no longer subject to a limitation on appraised value under Chapter 313, Tax Code :	$0
7. Tax Year 2026 property value no longer subject to a limitation on appraised value under Chapter 311, Tax Code :	$0
8. Total Exemption expiry (E) (per TEC §48.2551 (a)) :	$0
9. Growth net of expiring 313 or 311 agreements %:	6.49%
10. Local Optional Homestead Exemption Value Loss for Tax Year 2026:	$0
11. Local Optional Homestead Exemption value change:	$0
12. Tax Year 2026 Projected Comptroller School District values For M&O purposes(T2)	$1,683,100,622
13. Prior Tax Year Max Compressed Rate (PY MCR):	0.6322
14. Local preliminary MCR - lesser of[1.025 × (TY2025DPV+E) × PY MCR) ÷TY 2026 T2] or PY MCR :	0.6085
15. TY 2026 State Compression Percentage (lesser of PY State MCR or (0.6322 * (1.025/1.0360))-0.0000):	0.6254
16. TEC §48.2552 Tax Year 2026 Limitation on maximum compressed tax rate 0.6254 × .90):	0.5628
17. MCR (lesser of state or local compression) (greater of local compression limitation under TEC §48.2552):	**0.6085**

Calculate Reset

District Comments:

Admin Comments:

Save | Submit to TEA | Cancel

TEA Home (http://tea.texas.gov) | TEA Search (http://tea.texas.gov/) | TEA Locator (http://wgisprd.tea.state.tx.us/SDL/) | TEA Divisions (http://tea.texas.gov/interiorpage.aspx?id=25769816374)

FSP 3.138.15.0

Debt to be Paid - 4,785,784 per Todd Hubbert
Reg 16