

2026 CERTIFIED TOTALS

Property Count: 7,413

FPC - Frank Phillips College
Grand Totals

7/23/2026

3:36:06PM

Land		Value			
Homesite:		7,509,500			
Non Homesite:		62,722,117			
Ag Market:		1,770,776,528			
Timber Market:		0	Total Land	(+)	1,841,008,145
Improvement		Value			
Homesite:		143,744,140			
Non Homesite:		686,506,569	Total Improvements	(+)	830,250,709
Non Real		Count	Value		
Personal Property:	675		591,300,980		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+) 591,300,980
			Market Value	=	3,262,559,834
Ag	Non Exempt	Exempt			
Total Productivity Market:	1,600,724,518	170,052,010			
Ag Use:	163,001,209	17,009,700	Productivity Loss	(-)	1,437,723,309
Timber Use:	0	0	Appraised Value	=	1,824,836,525
Productivity Loss:	1,437,723,309	153,042,310	Homestead Cap	(-)	7,338,910
			23.231 Cap	(-)	15,940,289
			Assessed Value	=	1,801,557,326
			Total Exemptions Amount (Breakdown on Next Page)	(-)	329,217,218
			Net Taxable	=	1,472,340,108

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 535,563.71 = 1,472,340,108 * (0.036375 / 100)

Certified Estimate of Market Value: 3,262,559,834
 Certified Estimate of Taxable Value: 1,472,340,108

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2026 CERTIFIED TOTALS

Property Count: 7,413

FPC - Frank Phillips College
Grand Totals

7/23/2026

3:36:06PM

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	509	0	23,668,440	23,668,440
145D	133	0	2,935,074	2,935,074
145F	28	0	1,149,720	1,149,720
CH	9	3,980,125	0	3,980,125
DV1	3	0	29,000	29,000
DV1S	1	0	5,000	5,000
DV2	4	0	39,000	39,000
DV3	3	0	36,000	36,000
DV4	5	0	60,000	60,000
DV4S	1	0	12,000	12,000
DVHS	9	0	1,659,438	1,659,438
EX-XV	416	0	237,955,623	237,955,623
FR	6	51,057,218	0	51,057,218
FRSS	1	0	195,730	195,730
PC	2	6,434,850	0	6,434,850
Totals		61,472,193	267,745,025	329,217,218

2026 CERTIFIED TOTALS

Property Count: 7,413

FPC - Frank Phillips College
Effective Rate Assumption

7/23/2026

3:36:06PM

New Value

TOTAL NEW VALUE MARKET:	\$49,802,730
TOTAL NEW VALUE TAXABLE:	\$45,632,570

New Exemptions

Exemption	Description	Count
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ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	509	\$23,668,440
145D	11.145 (d) Multiple Situs, Leases	133	\$2,935,074
145F	11.145 (f) Single Situs, Related Business Entity	28	\$1,149,720
DVHS	Disabled Veteran Homestead	1	\$319,160
PARTIAL EXEMPTIONS VALUE LOSS		671	\$28,072,394
NEW EXEMPTIONS VALUE LOSS			\$28,072,394

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	\$28,072,394
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New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
887	\$154,162	\$7,506	\$146,656

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
746	\$134,010	\$4,705	\$129,305

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
887	\$134,160	\$0	\$134,160

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
746	\$125,720	\$0	\$125,720

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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INFORMATION FOR THE 2026 NO NEW REVENUE RATE CALCULATION

County: HARTLEY CAD

Jurisdiction: Frank Phillips College

2025 Total Taxable Value	1	<u>1,035,894,497</u>
2025 Tax Value Lost ARB Decision-Court Appeals	5	<u>-</u>
2025 Taxable Value Lost 1st Qualified for Exemptions	10a	<u>2,234</u>
HB9 \$125,000 Exemption	10b	<u>19,597,774</u>
2025 Taxable Value Lost 1st Qualified Ag	11a	<u>8,620</u>
	11b	<u>80</u>
Taxes Refunded for Year Preceding 2024	13	<u>44.30</u>
2026 Certified Taxable Value	18a	<u>1,237,818,464</u>
2026 Taxable Value Under Protest	19a	<u>-</u>
2026 Taxable Value Not Under Protest or On Roll	19b	<u>-</u>
2026 Total Taxable Value of New Improvements & Personal Property	21	<u>7,112,510</u>
 Signature of Person Filing Data		<u>7/23/2026</u> Date
Publishing Information:		
2025 Average Residence Homestead		187,444
2026 Average Residence Homestead		<u>196,139</u>

EFFECTIVE TAX RATE TOTALS YEAR 2026**21-FRANK PHILLIPS COL (2026)**

Count : 8,902

Market

Improvement	Count	Value	Land	Count	Value	Prod Mkt	Count	Value	Other	Count	Value
Homesite	1,933	399,051,150	Homesite	1,792	28,669,570	Agricultural	2,736	681,869,939	Mineral	846	10,016,220
Non Homesite	952	331,038,150	Non Homesite	1,354	46,289,670	Inventory	2	60,990	Personal	350	556,994,490
New Homesite	70	6,430,650	New Homesite	0	0	Timber	0	0	New Personal	0	0
New Non Hs	10	788,630	New Non Hs	0	0						
Total Market											
Impr Market		737,308,580	(+)	Land Market	74,959,240	(+)	Prod Market	681,930,929	(+)	Other	567,010,710 (=)

Loss

Cap Loss	Count	Value	Productivity	Count	Prod Value	Prod Loss
General HS	65	481,232	Agricultural	2,736	39,982,719	641,887,220
Circuit Breaker	352	4,495,003	Inventory	2	2,720	58,270
			Timber	0	0	0
			Timber78	0	0	0
Total Loss						
Cap Loss		4,976,235	(+)	Prod Loss	641,945,490	(=)

Deductions

Homestead	Count	Value	Over 65	Count	Value	Disabled	Count	Value	Assessed
General	0	0	General	0	0	General	0	0	1,414,287,734
Frozen	0	0	Frozen	0	0	Frozen	0	0	
Local	0	0	Local	0	0	Local	0	0	
Local Frozen	0	0	Local Frozen	0	0	Local Frozen	0	0	
Local %	0	0							
Local % Fzn	0	0							
Total Hs		0	(+)	Total Os	0	(+)	Total Dis	0	
Disabled Veteran	Count	Value	Miscellaneous	Count	Value	Const Exempt	Count	Value	
General	17	157,020	Abatements	0	0	General	258	152,148,271	
Frozen	0	0	Polution Control	0	0	Prorated	1	2,234	
100% Homesite	14	3,147,839	Freeport	2	727,392				
			Minimum Value	590	20,254,220				
			Temp Disaster	0	0				
			Low Income	0	0				
			Other	1	32,294				
Total Dis Vet		3,304,859	(+)	Total Other	21,013,906	(+)	Total Exempt	152,150,505	(=)
Total Deductions									176,469,270

Taxable / Tax

New Frozen Taxable	0	(+)	Taxable Frozen	0	(+)	Taxable Non Frozen	1,237,818,464	(=)	Total Taxable	1,237,818,464
Taxable Loss										787
2026 Rate Per \$100										0.00036375
New Frozen Tax	0.00	(+)	Tax Frozen	0.00	(+)	Tax Non Frozen	450,256.18	(=)	Total Tax	450,256.18

Additional Totals

Miscellaneous	Count	Value	Natural Disaster	Value	Chapter 313 Value Limitation	Value	Certifiable	Value
Subj to Hs	987	232,899,948	Jan 1 Market	0	I&S Taxable	1,237,818,464	Market	2,061,209,459
New Taxable	75	7,112,510	Jan 1 Txbl	0	M&O Taxable	1,237,818,464		
			Jan 1 Tax	0.00	VLA Cap Loss	0	% Protested	0%
Legal Acres		938,469.589	Jan 1 Avg %	0.000			Taxable	1,237,818,464
Ag Acres		0.000	Disaster Market	0			Tax	450,256.18
Inv Acres		0.000	Disaster Txbl	0				
Tmb Acres		0.000	Disaster Tax	0.00				
Annexed	0	0	Disaster Avg %	0.000				
DeAnnexed	0	0	Est Recognizable Txbl	0				
			Est Recognizable Tax	0.00				

* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest

HARTLEY COUNTY APPRAISAL DISTRICT

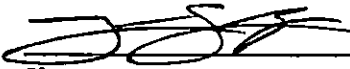
P O Box 405, 1011 4th St
Hartley, TX 79044-0405
hartleyappr@hartleycad.com

(806) 365-4515
FAX (806) 365-4582
www.southwestdata.com

Frank Phillips College

Certified 2026 Anticipated Collection Rate:

100%



Signature

7/23/2026

Date

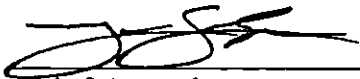
CERTIFICATION OF 2026 APPRAISAL ROLL

FOR: FRANK PHILLIPS COLLEGE

"I, **Juan Salazar**, Chief Appraiser for **Hartley County Appraisal District**, solemnly swear that the attached is that portion of the approved appraisal roll of the **Hartley County Appraisal District** which lists property taxable by **Frank Phillips College** and constitutes the appraisal roll for **Frank Phillips College**.

2026 Appraisal Roll Information

Total appraised value	<u>\$ 2,061,209,459</u>
Total assessed value	<u>\$ 1,414,287,734</u>
Total taxable value	<u>\$ 1,237,818,464</u>
Number of accounts	<u>8,902</u>
Properties under protest	<u>0</u>



Chief Appraiser

7/23/2026

Date

Received by

Date

2026 HARTLEY CERTIFICATION TOTALS BEFORE

21-FRANK PHILLIPS COL (2026)

Count : 8,902

Market

Improvement	Count	Value	Land	Count	Value	Prod Mkt	Count	Value	Other	Count	Value	
Homesite	1,933	399,051,150	Homesite	1,792	28,669,570	Agricultural	2,736	681,869,939	Mineral	846	10,016,220	
Non Homesite	952	331,038,150	Non Homesite	1,354	46,289,670	Inventory	2	60,990	Personal	350	556,994,490	
New Homesite	70	6,430,650	New Homesite	0	0	Timber	0	0	New Personal	0	0	
New Non Hs	10	788,630	New Non Hs	0	0							
Total Market												
Impr Market		737,308,580	(+)	Land Market	74,959,240	(+)	Prod Market	681,930,929	(+)	Other	567,010,710	(=) 2,061,209,459

Loss

Cap Loss	Count	Value	Productivity	Count	Prod Value	Prod Loss	
General HS	65	481,232	Agricultural	2,736	39,982,719	641,887,220	
Circuit Breaker	352	4,495,003	Inventory	2	2,720	58,270	
			Timber	0	0	0	
			Timber78	0	0	0	
Total Loss							
Cap Loss		4,976,235	(+)	Prod Loss	641,945,490	(=)	646,921,725

Deductions

Homestead	Count	Value	Over 65	Count	Value	Disabled	Count	Value	Assessed
General	0	0	General	0	0	General	0	0	1,414,287,734
Frozen	0	0	Frozen	0	0	Frozen	0	0	
Local	0	0	Local	0	0	Local	0	0	
Local Frozen	0	0	Local Frozen	0	0	Local Frozen	0	0	
Local %	0	0							
Local % Fzn	0	0							
Total Hs	0	0	(+)	Total Os	0	(+)	Total Dis	0	
Disabled Veteran	Count	Value	Miscellaneous	Count	Value	Const Exempt	Count	Value	
General	17	157,020	Abatements	0	0	General	258	152,148,271	
Frozen	0	0	Polution Control	0	0	Prorated	1	2,234	
100% Homesite	14	3,147,839	Freeport	2	727,392				
			Minimum Value	590	20,254,220				
			Temp Disaster	0	0				
			Low Income	0	0				
			Other	1	32,294				
Total Dis Vet		3,304,859	(+)	Total Other	21,013,906	(+)	Total Exempt	152,150,505	(=) 176,469,270

Taxable / Tax

New Frozen Taxable	0	(+)	Taxable Frozen	0	(+)	Taxable Non Frozen	1,237,818,464	(=)	Total Taxable	1,237,818,464
									Taxable Loss	787
									2026 Rate Per \$100	0.00036375
New Frozen Tax	0.00	(+)	Tax Frozen	0.00	(+)	Tax Non Frozen	450,256.18	(=)	Total Tax	450,256.18

Additional Totals

Miscellaneous	Count	Value	Natural Disaster	Value	Chapter 313 Value Limitation	Value	Certifiable	Value
Subj to Hs	987	232,899,948	Jan 1 Market	0	I&S Taxable	1,237,818,464	Market	2,061,209,459
New Taxable	75	7,112,510	Jan 1 Txbl	0	M&O Taxable	1,237,818,464		
			Jan 1 Tax	0.00	VLA Cap Loss	0	% Protested	0%
Legal Acres		938,469.589	Jan 1 Avg %	0.000			Taxable	1,237,818,464
Ag Acres		0.000	Disaster Market	0			Tax	450,256.18
Inv Acres		0.000	Disaster Txbl	0				
Tmb Acres		0.000	Disaster Tax	0.00				
			Disaster Avg %	0.000				
Annexed	0	0	Est Recognizable Txbl	0				
DeAnnexed	0	0	Est Recognizable Tax	0.00				

* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest

2025 CERTIFIED TOTALS

Property Count: 7,221

FPC - Frank Phillips College
Grand Totals

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Land		Value			
Homesite:		7,718,891			
Non Homesite:		57,049,437			
Ag Market:		826,311,763			
Timber Market:		0	Total Land	(+)	891,080,091
Improvement		Value			
Homesite:		141,635,860			
Non Homesite:		600,919,439	Total Improvements	(+)	742,555,299
Non Real		Count	Value		
Personal Property:	637		575,725,660		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
			Market Value	=	575,725,660
					2,209,361,050
Ag	Non Exempt	Exempt			
Total Productivity Market:	748,525,813	77,785,950			
Ag Use:	179,249,107	18,384,470	Productivity Loss	(-)	569,276,706
Timber Use:	0	0	Appraised Value	=	1,640,084,344
Productivity Loss:	569,276,706	59,401,480			
			Homestead Cap	(-)	9,486,571
			23.231 Cap	(-)	2,714,358
			Assessed Value	=	1,627,883,415
			Total Exemptions Amount	(-)	202,786,141
			(Breakdown on Next Page)		
			Net Taxable	=	1,425,097,274

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 518,379.13 = 1,425,097,274 * (0.036375 / 100)

Certified Estimate of Market Value: 2,209,361,050
 Certified Estimate of Taxable Value: 1,425,097,274

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALS

Property Count: 7,221

FPC - Frank Phillips College
Grand Totals

7/24/2026

10:58:39AM

Exemption Breakdown

Exemption	Count	Local	State	Total
CH	9	3,669,912	0	3,669,912
DV1	3	0	29,000	29,000
DV1S	1	0	5,000	5,000
DV2	4	0	39,000	39,000
DV3	3	0	36,000	36,000
DV4	5	0	48,000	48,000
DV4S	2	0	24,000	24,000
DVHS	10	0	1,652,484	1,652,484
EX-XV	414	0	138,216,231	138,216,231
EX-XV (Prorated)	4	0	21,712	21,712
EX366	76	0	74,060	74,060
FR	6	52,563,892	0	52,563,892
FRSS	1	0	186,330	186,330
PC	3	6,220,520	0	6,220,520
Totals		62,454,324	140,331,817	202,786,141

2025 CERTIFIED TOTALS

Property Count: 7,221

FPC - Frank Phillips College
Effective Rate Assumption

7/24/2026 10:58:39AM

New Value

TOTAL NEW VALUE MARKET:	\$41,098,070
TOTAL NEW VALUE TAXABLE:	\$17,069,630

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, re	4	2024 Market Value	\$0
EX366	HB366 Exempt	20	2024 Market Value	\$30,360
ABSOLUTE EXEMPTIONS VALUE LOSS				\$30,360

Exemption	Description	Count	Exemption Amount
DV2	Disabled Veterans 30% - 49%	1	\$7,500
DV3	Disabled Veterans 50% - 69%	1	\$12,000
DV4	Disabled Veterans 70% - 100%	1	\$12,000
DVHS	Disabled Veteran Homestead	2	\$308,325
PARTIAL EXEMPTIONS VALUE LOSS		5	\$339,825
NEW EXEMPTIONS VALUE LOSS			\$370,185

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS	\$370,185
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New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
920	\$146,280	\$9,481	\$136,799

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
776	\$128,457	\$6,066	\$122,391

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
920	\$129,370	\$0	\$129,370

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
776	\$121,630	\$0	\$121,630

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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Year to Date Recap Report

June 2026 (06/01/2026 - 06/30/2026)

Page:

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Totals for Entity: FPC Frank Phillips College

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2017	335,963.61	-1,294.76	334,668.85	334,597.06	0.47	0.00	334,597.53	1,525.02	742.18	833.48	1.18	337,698.92	71.32	99.98	19
2018	355,744.71	-87.64	355,657.07	355,596.86	0.80	0.00	355,597.66	1,603.88	815.23	845.64	0.56	358,862.17	59.41	99.98	18
2019	389,277.36	-346.04	388,931.32	388,836.55	0.73	0.00	388,837.28	1,800.16	884.48	844.64	0.78	392,366.61	94.04	99.98	21
2020	404,191.46	409.51	404,600.97	404,492.18	1.10	0.00	404,493.28	1,551.62	806.95	897.32	0.96	407,749.03	107.69	99.97	29
2021	415,161.88	719.71	415,881.59	415,735.75	0.14	0.00	415,735.89	1,913.83	995.08	1,188.29	1.47	419,834.42	145.70	99.96	33
2022	453,226.08	-365.54	452,860.54	452,685.95	0.48	0.00	452,686.43	1,997.56	863.04	1,125.52	0.16	456,672.23	174.11	99.96	33
2023	491,895.02	-202.66	491,692.36	491,247.88	0.27	0.00	491,248.15	2,314.74	893.40	1,111.50	1.54	495,569.06	444.21	99.91	61
2024	500,865.22	-175.06	500,690.16	499,198.19	0.10	0.00	499,198.29	2,193.38	947.60	1,773.32	0.80	504,113.29	1,491.87	99.70	121
2025	526,824.56	-10,918.40	515,906.16	506,283.33	0.01	0.00	506,283.34	1,415.84	444.65	182.79	0.63	508,327.24	9,622.82	98.13	740
Total for all Delinquent Years:															
	3,346,325.34	-1,342.48	3,344,982.86	3,342,390.42	4.09	0.00	3,342,394.51	14,900.19	6,947.96	8,619.71	7.45	3,372,865.73	2,588.35		335
Totals for All Years:															
	3,873,149.90	-12,260.88	3,860,889.02	3,848,673.75	4.10	0.00	3,848,677.85	16,316.03	7,392.61	8,802.50	8.08	3,881,192.97	12,211.17		740
Refund Paid:															
				-6,060.76		0.00		0.00	0.00	0.00	0.00	-6,060.76			

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

Year to Date Recap Report

June 2025 (06/01/2025 - 06/30/2025)

Page:

7/24/2026 11:52:56AM

Totals for Entity: FPC Frank Phillips College

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2017	335,963.61	-1,294.76	334,668.85	334,597.06	0.47	0.00	334,597.53	1,525.02	742.18	833.48	1.18	337,698.92	71.32	99.98	19
2018	355,744.71	-87.64	355,657.07	355,596.86	0.80	0.00	355,597.66	1,603.88	815.23	845.64	0.56	358,862.17	59.41	99.98	18
2019	389,277.36	-346.04	388,931.32	388,830.55	0.73	0.00	388,831.28	1,799.44	880.16	842.43	0.78	392,353.36	100.04	99.97	22
2020	404,191.46	409.51	404,600.97	404,492.18	1.10	0.00	404,493.28	1,551.62	806.95	897.32	0.96	407,749.03	107.69	99.97	29
2021	415,161.88	719.71	415,881.59	415,727.40	0.14	0.00	415,727.54	1,912.83	991.45	1,185.70	1.47	419,818.85	154.05	99.96	35
2022	453,226.08	-365.54	452,860.54	452,613.92	0.48	0.00	452,614.40	1,992.28	848.91	1,112.62	0.16	456,568.09	246.14	99.95	43
2023	491,895.02	-245.89	491,649.13	490,974.15	0.27	0.00	490,974.42	2,285.21	838.26	1,045.36	1.43	495,144.41	674.71	99.86	94
2024	500,885.22	-214.12	500,651.10	491,430.05	0.04	0.00	491,430.09	1,302.81	420.12	94.45	0.57	493,248.00	9,221.01	98.16	395
Total for all Delinquent Years:															
	3,346,325.34	-1,424.77	3,344,900.57	3,334,262.17	4.03	0.00	3,334,266.20	13,973.09	6,343.26	6,857.20	7.11	3,361,442.83	10,634.37		655
Totals for All Years:															
	3,346,325.34	-1,424.77	3,344,900.57	3,334,262.17	4.03	0.00	3,334,266.20	13,973.09	6,343.26	6,857.20	7.11	3,361,442.83	10,634.37		655
Refund Paid:															
				-5,286.58		0.00		0.00	0.00	0.00	0.00	-5,286.58			

Effective Taxes Paid = Base Tax Pd + Under + Disc

Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage

Balance = Adjusted Tax- Eff Taxes Paid

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Totals for Entity: FPC Frank Phillips College															
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%	#Owed
2017	335,963.61	-1,294.76	334,668.85	334,596.81	0.47	0.00	334,597.28	1,524.99	741.97	833.38	1.18	337,698.33	71.57	99.98	20
2018	355,744.71	-87.64	355,657.07	355,593.70	0.80	0.00	355,594.50	1,603.50	813.04	844.49	0.56	358,855.29	62.57	99.98	20
2019	389,277.36	-346.04	388,931.32	388,825.49	0.73	0.00	388,826.22	1,798.84	877.20	840.71	0.78	392,343.02	105.10	99.97	25
2020	404,191.46	415.17	404,606.63	404,437.48	1.10	0.00	404,438.58	1,545.06	781.22	879.91	0.96	407,644.63	168.05	99.96	38
2021	415,161.88	675.49	415,837.37	415,588.67	0.14	0.00	415,588.81	1,897.22	956.45	1,159.62	1.47	419,603.43	248.56	99.94	48
2022	453,226.08	-558.33	452,667.75	452,029.72	0.48	0.00	452,030.20	1,934.33	753.01	995.52	0.14	455,712.72	637.55	99.86	84
2023	491,895.02	-153.70	491,741.32	486,638.03	0.15	0.00	486,638.18	1,818.61	532.76	190.20	1.42	489,181.02	5,103.14	98.96	332
Total for all Delinquent Years:															
	2,845,460.12	-1,349.81	2,844,110.31	2,837,709.90	3.87	0.00	2,837,713.77	12,122.55	5,455.65	5,743.83	6.51	2,861,038.44	6,396.54		
Totals for All Years:															
	2,845,460.12	-1,349.81	2,844,110.31	2,837,709.90	3.87	0.00	2,837,713.77	12,122.55	5,455.65	5,743.83	6.51	2,861,038.44	6,396.54		567
Refund Paid:															
				-4,840.20		0.00		0.00	0.00	0.00	0.00	-4,840.20			

Effective Taxes Paid = Base Tax Pd + Under + Disc
Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
Balance = Adjusted Tax- Eff Taxes Paid

Frank Phillips College Dallhart Campus

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
checking - General Fund	\$ 853,026.45

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. The taxing unit will pay these amounts from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Minimum Dollar Amount of Principal or Contract Payment to be Paid From Property Taxes	Minimum Dollar Amount of Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
none	\$	\$	\$	\$

(expand as needed)



P.O. Box 579
Dalhart, TX 79022

Phone: 806-249-6767

2026 Proposed Tax Rate

Frank Phillips proposed the following Tax Rate for 2026:

(Entity Name)

College - Dalhart

\$.036375 /100 M&O

\$ - 0 - /100 I&S

\$ - 0 - /100 Total Tax Rate

Record Votes for: Butch Owens, David Spinkern, Kent Gordon,
Chad Hicks, Camilla Gizeen, Austin Sage, Cary Crabtree, Floyd Frank
Levi James, Wes Ritchey

Record Votes against: NONE

Absent: NONE

Date and time for Public Hearing? September 14, 2026 11:00 AM

Will the rate be adopted at the Public Hearing Meeting?

☒ YES

☐ NO

Signature

Date

Title

Dallas County Judge